

CAPITAL BUDGET

FISCAL NOTE

Contact Department:

Building Services

Meeting Date:

2.23.2023

SUBJECT: Approve an ordinance amending the Fiscal Year 2022-23 Building Services Department Capital Budget (Ordinance No. 20220817-004) to increase appropriations by \$20,000,000 for renovation of the Town Lake Center facility.

FISCAL ANALYSIS

Department:	Building Services
Project Name:	Town Lake Center Major Renovations
Funding Source(s):	Certificates of Obligation
Prior Appropriations:	\$0
<hr/>	
This Action:	\$20,000,000
<hr/>	
Amended Project	
Appropriation:	\$20,000,000

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment will allow the Department to renovate the Town Lake Center facility.