



## Recommendation for Action

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**File #:** 23-1266, **Agenda Item #:** 8.

2/23/2023

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### **Posting Language**

Approve an ordinance amending the Fiscal Year 2022-2023 Building Services Department Capital Budget (Ordinance No. 20220817-004) to increase appropriations by \$20,000,000 for renovation of the Town Lake Center facility. Related to Item #7.

### **Lead Department**

Building Services Department.

### **Fiscal Note**

Funding is available from Certificates of Obligations to be issued August 2023 or later. A fiscal note is attached.

### **For More Information:**

Darrell Alexander, Officer, Building Services Department, 512-974-7948.

### **Additional Backup Information:**

This item relates to the \$20,000,000 in Certificates of Obligations to be issued August 2023 or later. The Town Lake Center (TLC), located at 721 Barton Springs Road, transferred from Austin Energy to the City of Austin for general municipal purposes in the fall of 2022. In support of prior Council direction, the Strategic Facilities Governance Team has prioritized relocating department staff currently officed in leased spaces into City-owned facilities. TLC represents an opportunity to deploy 130,000 square feet of 21st century, equitable, and sustainable space. The building requires a comprehensive renovation to meet current office and administrative space standards as well as support multiple departments and flexible workspaces to foster a teleworking environment.

TLC includes 130,000 square feet over five floors. The estimated timeframe to complete renovation of floors one through four is approximately 18 months following funding, allowing for move in of department staff from leases set to expire the earliest. Renovation of the fifth floor will begin immediately afterward. This budget amendment will support design, construction, fixtures, furniture, and technology installations for the entire site. The renovation also includes significant repair, replacement, and/or upgrade for electrical, HVAC, finishes, and parking, among other work.

### **Strategic Outcome(s):**

Government that Works for All.