




MEMORANDUM

TO: Mayor and Council Members

FROM: Rosie Truelove, Director, Housing and Planning Department 

DATE: February 16, 2023

SUBJECT: Final Response to Ordinance No. 20210811-001 regarding the Housing Trust Fund

The purpose of this memorandum is to provide a final response to Ordinance No. [20210811-001](#) to alert the Council via memorandum when the Housing and Planning Department intends to allocate funds from the Housing Trust Fund to pay for staff. Further, the City Manager is directed to include this expenditure as a line item in the Housing Trust Fund portion of the proposed budget.

As discussed during the FY 2021-2022 budget deliberations, there were three temporary, full-time staff who were working in HPD's Displacement Prevention Division who were partially funded through the Housing Trust Fund. Currently, there is one full-time temporary staff who is paid through the Housing Trust Fund. By the end of Fiscal Year 2021-2022, there will be no staff (Temporary or Permanent) paid from the Housing Trust Fund. No staff will be paid from the Housing Trust Fund in FY2022-2023.

If you have any questions, please contact Rosie Truelove at 512-974-3064 or Rosie.Truelove@austintexas.gov.

cc: Spencer Cronk, City Manager
J. Rodney Gonzales, Assistant City Manager