

MEMORANDUM

TO:	Mayor and Council
FROM:	Sylnovia Holt-Rabb, Director Economic Development Department
Through:	J. Rodney Gonzales, Assistant City Manager
DATE:	February 16, 2023
SUBJECT:	Response to Resolution No. 20220616-048

This memo is in response to <u>Resolution 20220616-048</u> regarding the redevelopment of 1190 Hargrave Street and directing the City Manager to bring forward a preliminary assessment of the site.

The request to complete a preliminary assessment also included a request to complete an environmental assessment. As an update, EDD has hired a consultant experienced in conducting environmental assessments. Although Council requested the preliminary assessment and environmental assessment to be completed by December 2022, that work is not estimated to be completed until Spring 2023. While this assessment work is underway, a multi-departmental City team consisting of staff from the Economic Development Department, Austin Resource Recovery (ARR), Fleet Mobility Services, and Financial Services, is working on the plan for relocating the Fleet Mobility Services.

Fleet Mobility Services (FMS) and ARR has completed the requested planning and design criteria for the development of a Northeast Service Center on 132 acres in Northeast Austin along Johnny Morris Road. FMS operations and administration offices will be relocated from the Hargrave site to the Northeast Service Center when it is built. The Strategic Facilities Governance Team (SFGT) is studying various financing and project delivery scenarios to bring the Northeast Service Center to execution. It is also considering the FMS Hargrave relocation relative to other operations locations near the downtown area to ensure uninterrupted service. The SFGT expects to bring forward plans and next steps in Spring 2023.

If you have questions or feedback, please contact Susana Carbajal, Deputy Director, Economic Development Department at <u>susana.carbajal@austintexas.gov</u>.

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Spencer Cronk, City Manager J. Rodney Gonzales, Assistant City Manager Ed Van Eenoo, Chief Financial Officer Kimberly Olivares, Deputy Chief Financial Officer Jennifer Walls, Director, Fleet Services Ken Snipes, Director, Austin Resource Recovery