

A photograph of the Austin skyline, featuring several high-rise buildings, with the scene reflected in a body of water. A semi-transparent dark grey horizontal band is overlaid across the middle of the image, serving as a background for the text.

CITY OF AUSTIN | February 15, 2023

Bond Oversight Commission

Bond Oversight Commission

ITEM 2

Transportation and Mobility

2016 – Proposition 1

2018 – Proposition G

2020 – Proposition B

P r e s e n t e r s : Anna Martin, Austin Transportation
Eric Bailey, Public Works
Susan Daniels, Corridor Program
Office

BOND BALANCES

Voter-approved

\$720,000,000

Appropriated

\$720,000,000

Encumbered

\$73,021,220

Spent

\$307,082,826

Committed

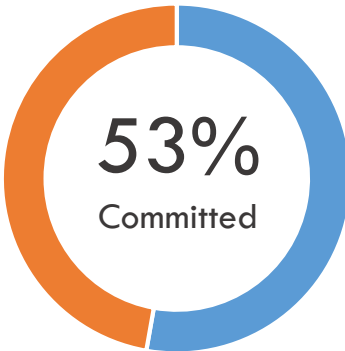
\$380,104,046

Available

\$339,895,954

Data thru Fiscal Year 2023 Q1

2016 - PROPOSITION 1
Transportation and Mobility



BOND BALANCES

Voter-approved

Appropriated

Encumbered

Spent

Committed

Available

Data thru Fiscal Year 2023 Q1

2018 - PROPOSITION G
Transportation Infrastructure

\$160,000,000

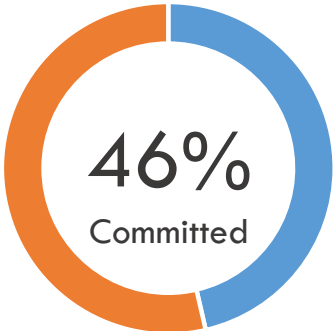
\$160,000,000

\$27,661,039

\$46,553,718

\$74,214,757

\$85,785,243



2020 - PROPOSITION B
Transportation Infrastructure

\$460,000,000

\$460,000,000

\$28,269,994

\$16,882,166

\$45,152,159

\$414,847,874



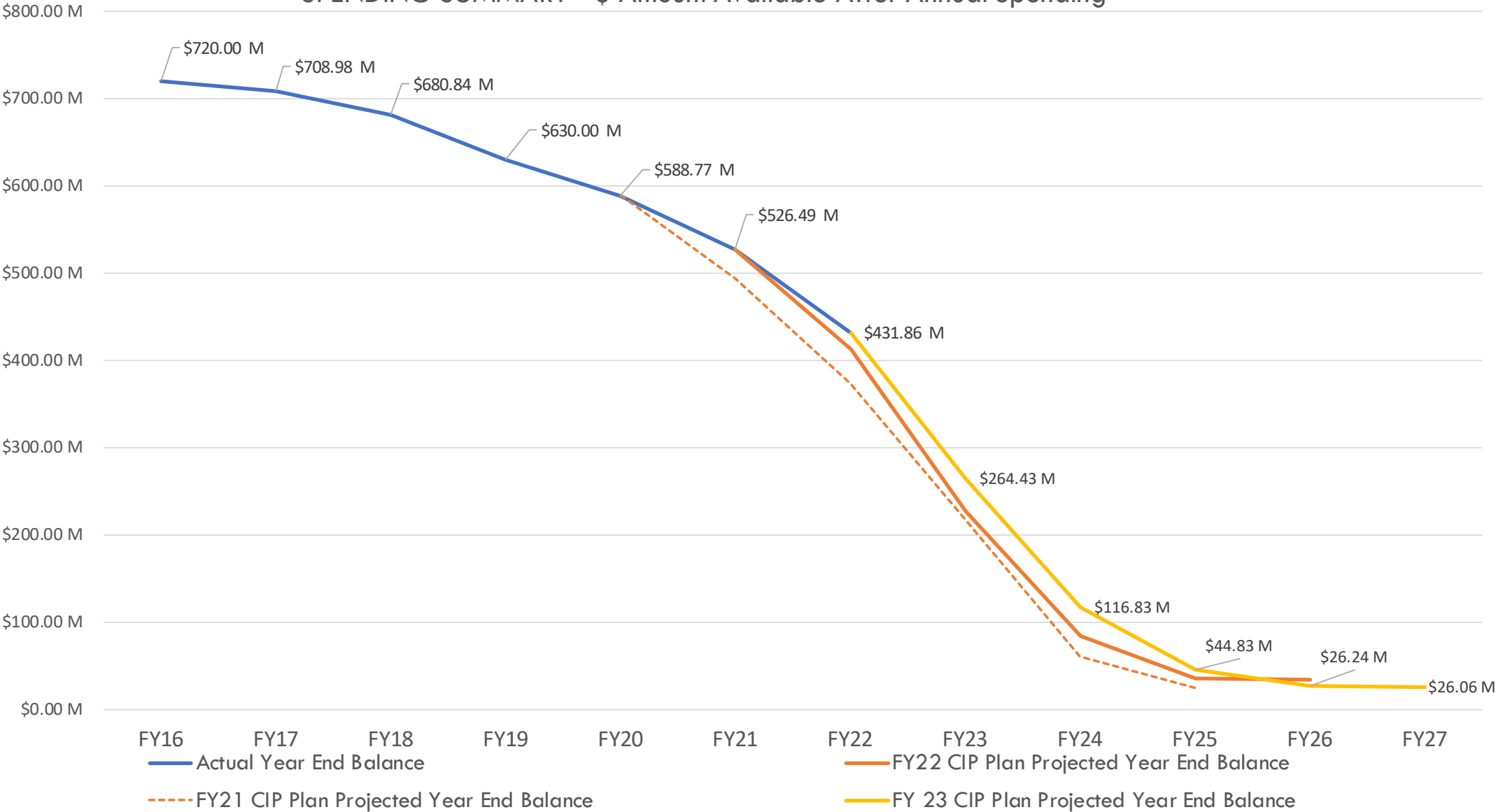
2016 BOND Transportation and Mobility



Austin voters approved \$720 million in bonds in 2016 for transportation and mobility improvements throughout the city. Construction of improvements funded by the 2016 Mobility Bond is identified as a key action item in the recently-adopted Austin Strategic Mobility Plan (ASMP).

- **Time Line:** (as defined in Contract with the Voters) **8 years**
- **Ballot language:** <https://www.austintexas.gov/election/byrecord.cfm?eid=201>
- **Contract with the Voters:** <https://austintexas.gov/edims/document.cfm?id=262118>

2016 - PROPOSITION 1 – Transportation and Mobility
SPENDING SUMMARY - \$ Amount Available After Annual Spending



CORRIDOR MOBILITY PROGRAM

UPCOMING HIGHLIGHTS

Construction Continues on 7 of 9 corridors currently

- Airport Blvd. – N. Lamar Blvd. to 55th St.
- Burnet Rd. – Koenig Ln. to White Horse Trl.
- Bike/Pedestrian improvements across corridors
- Signal and Pedestrian Hybrid Beacons across corridors

2 projects going to construction in next 3 months

- Burnet Road – drainage improvements
- William Cannon Drive – Running Water to McKinney Falls Pkwy (CAMPO grant)

10 projects in final permit approvals

- South Lamar – Riverside to Ben White
- Burnet Rd. – White Horse Trail to US 183

RESOURCES

- [Corridor Program Construction Updates 2016 Mobility Bond website](https://austintexas.gov/2016Bond) (AustinTexas.gov/2016Bond)
- [What's New](https://austintexas.gov/WhatsNew): Mobility Annual Plan, upcoming public engagement opportunities, press releases (AustinTexas.gov/WhatsNew)
- [2016 Mobility Bond monthly e-Newsletter](#)



**CORRIDOR
PROGRAM
OFFICE**

\$75M completed, in construction or awaiting notice to proceed

- Bike and Pedestrian improvement projects
- Signal and Pedestrian Hybrid Beacon improvement projects
- Multi-modal improvement projects

\$100-130M in leveraged funds

- Grants
- Private sector development
- Partnering with Local Mobility Programs for greater impact
- Partnering with Utility departments for dig-once opportunities



\$150M to Bid/Construction in 2023

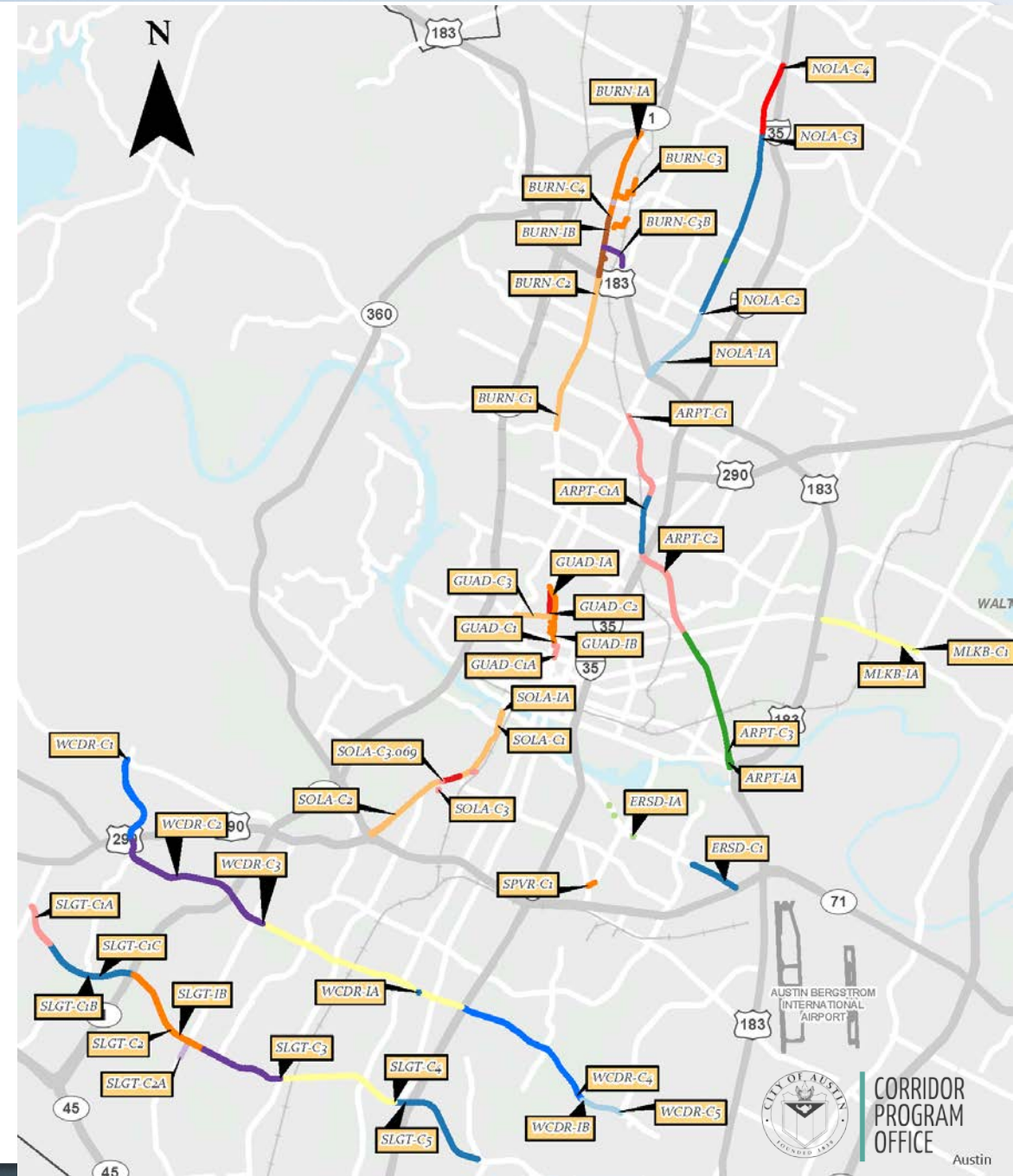


TYPES OF IMPROVEMENTS

- Intersection Improvements
- Bicycle and Pedestrian Infrastructure
- Safe Crossings
- Multimodal Improvements
- Placemaking
- Complete Streets
- Transit and Bus Stop Improvements

HIGHLIGHTED PROJECTS

- Burnet Rd., White Horse Trail to US 183 ~\$27.2M
- N. Lamar Blvd., North of Parmer Ln. to Howard Ln. ~\$3M
- Slaughter Ln., Loop 1 (MoPac) to East of Brodie Ln ~\$23M
- Burnet Rd., Bright Verde Way to Loop 1 (MoPac) ~\$25M
- S. Lamar Blvd., Barton Springs Rd. to US 290 ~\$38M
- William Cannon Dr., I-35 to Running Water Dr. ~\$12M
- William Cannon Dr., US 290 to East of Brodie Lane ~\$21M
- 3-5 additional



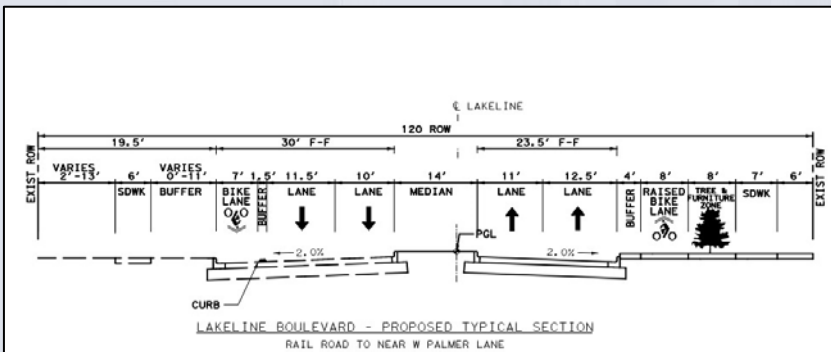
2016 Bond Regional Mobility - \$101M

Anderson Mill

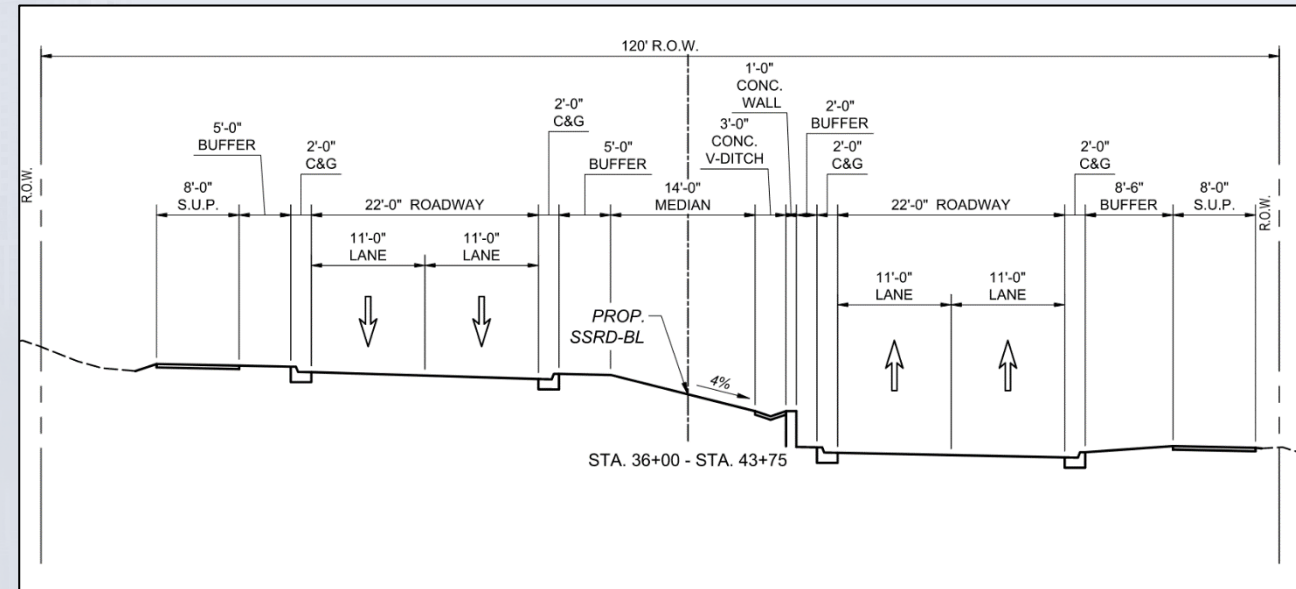


*Anderson Mill Rd
construction
complete
December 2021*

Lakeline Blvd Expansion



Spicewood Springs



Funds from the Parmer Lane project were transferred to the Lakeline Boulevard Expansion project, between West Parmer Lane and Capital Metro Lakeline Station. PER to be completed by end of February 2023, with design to start in Spring 2023.

*Spicewood Springs
90% Design submitted,
construction expected
to begin Fall 2023.*

2016 Bond Local Mobility - \$137M

Safety/Vision Zero - \$15M



Intersection Improvements at Barton Springs and S 1st St.

Sidewalks - \$37.5M



Ohlen Road Sidewalk Improvements

Bikeways - \$20M



Cherrywood/Manor Shared Use Path

Urban Trails - \$26M



Section of Country Club Creek Trail

Safe Routes to School - \$27.5M



Crosswalk improvements at Wooldridge Elementary – Walk to School Day 2022

Substandard Streets - \$11M



All nine PERs complete. William Cannon railroad overpass approaching 90% Design.

TRANSPORTATION AND MOBILITY

UPCOMING HIGHLIGHTS

Safety/Vision Zero – Three safety projects are in construction now including multi-modal improvements at Barton Springs/South 1st intersection. Vision Zero will complete 16 intersection projects by end of 2023 and the program bucket will be substantially spent.

Sidewalks – 12th St and Chestnut Avenue sidewalks

Bikeways – 46th/47th and Clarkson Neighborhood Bikeways, Teri & Pleasant Valley Roundabout, Barton Springs Road though Zilker Park shared use path, St Johns Protected Bicycle Lanes

Urban Trails – Construction on Northern Walnut Creek Trail 2A was completed. A ribbon cutting and community celebration is planned for March 4th.

Substandard Streets – All PERs complete.

RESOURCES

[2016 Bond Program Website](https://www.austintexas.gov/2016bond)

www.austintexas.gov/2016bond

[Corridor Program](#)

[Regional Mobility Program](#)

[Local Mobility Program](#)

[Austin Strategic Mobility Plan](#)

www.austintexas.gov/asmp

[Cherrywood Neighborhood Bikeways](#)

data.austintexas.gov/stories/s/Cherrywood-Neighborhood-Bikeways/vd82-y4mp/

[Northern Walnut Creek Trail](#)

data.austintexas.gov/stories/s/Walnut-Creek-Trail-System/v3dz-djp9/

[St Johns Protected Bike Lanes](#)

data.austintexas.gov/stories/s/St-Johns-Bikeway/huj2-tedc

[46th/47th Street Neighborhood Bikeways](#)

data.austintexas.gov/stories/s/46th-47th-Streets-and-Bennett-Clarkson-Middle-Fisk/bb5t-6y5z

2018 BOND, PROPOSITION G Transportation Infrastructure

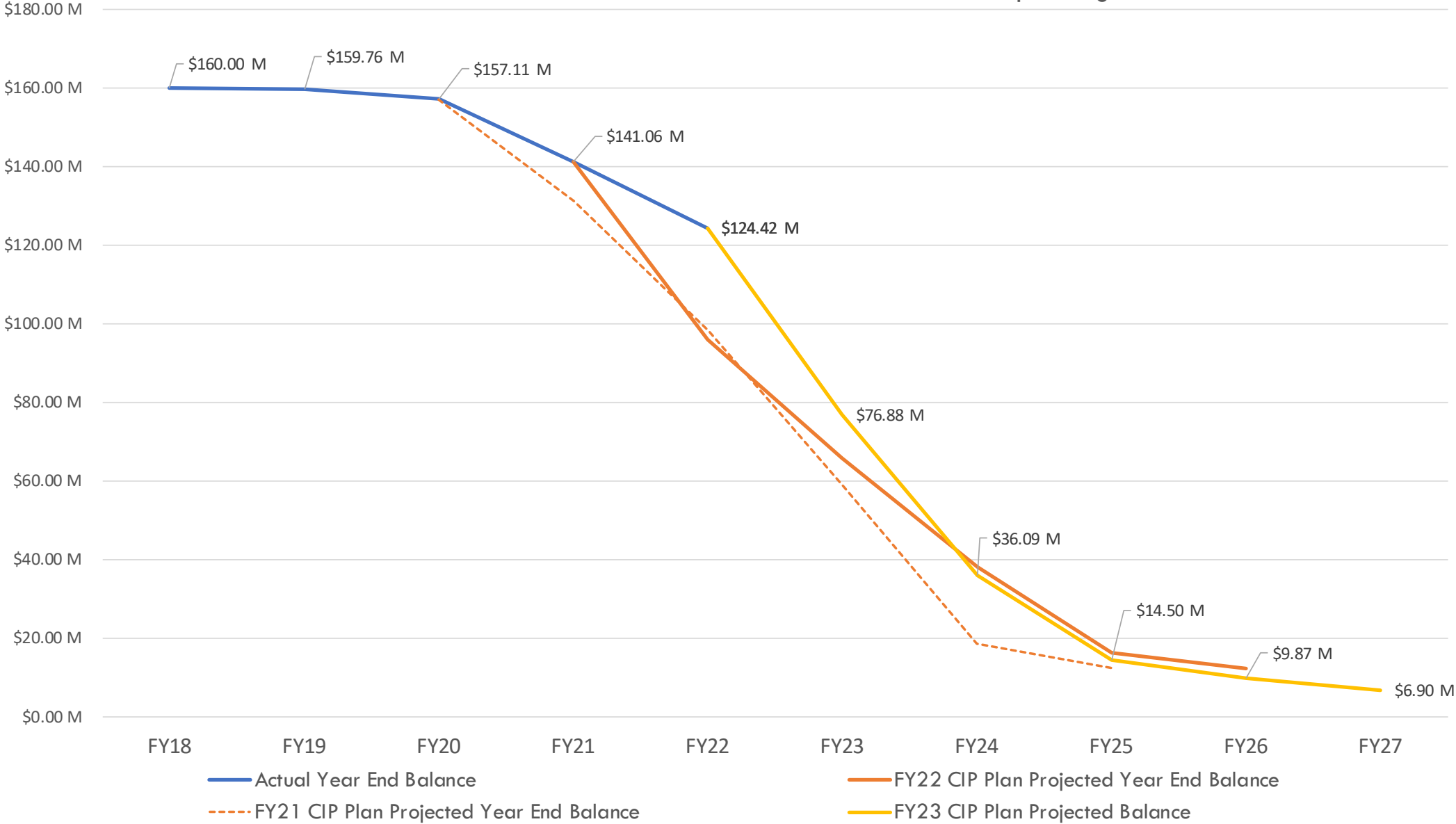


2018 BOND

The issuance of \$160,000,000 in tax supported general obligation bonds and notes for planning, constructing, reconstructing, and improving roads, streets, intersections, sidewalks, bridges, urban trails and related utility and drainage infrastructure for the roads and streets; improving traffic signal synchronization and control systems; acquiring and installing traffic signals; and acquiring land and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

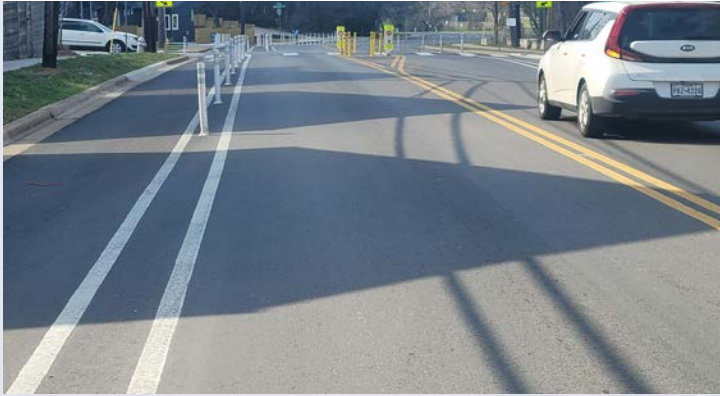
- **Ballot language:** <https://www.austintexas.gov/election/byrecord.cfm?eid=205>
Time Line: (as defined in Contract with the Voters) **8 years**
- **Bond proposition details:** [https://www.austintexas.gov/sites/default/files/files/Finance/CFO/2018-Bond/Prop G Transportation Infrastructure.pdf](https://www.austintexas.gov/sites/default/files/files/Finance/CFO/2018-Bond/Prop_G_Transportation_Infrastructure.pdf)

2018 - PROPOSITION G – Transportation Infrastructure
SPENDING SUMMARY - \$ Amount Available After Annual Spending



2018 Bond Programs

Street Reconstruction - \$66.5M



Completed rehabilitation of Springdale Road.

Neighborhood Partnering - \$1M



Colony Park Entry included a park entrance, lighting, concrete paths, irrigation, & new landscaping.

Sidewalk Rehabilitation - \$20M



Sidewalk replacement at US290 and Cameron Road

Vision Zero/Safety - \$15M



New Signal at Congress and Alpine

Bridges & Structures - \$50M



Design Rendering of reconstructed Redbud Trail Bridge

Urban Trails - \$3M



Mokan Trail

TRANSPORTATION AND MOBILITY

UPCOMING HIGHLIGHTS

Bridges & Structures – Red Bud Trail 100% Design due June 2024.

Sidewalk Rehabilitation – Sidewalk rehabilitation Wooldridge - Parkfield - Payton Gin to Mearns Meadow

Safety/Vision Zero – ATD is delivering 5 new street lighting projects and 5 new traffic signals using leveraged funding of approx. \$7 mil from the Highway Safety Improvement Program grant funds from TxDOT. Two projects are in construction now, another major safety project at Congress/Stassney will start construction in April 2023.

RESOURCES

[2018 Bond Program](https://www.austintexas.gov/department/2018-bond-our-community-our-future)

www.austintexas.gov/department/2018-bond-our-community-our-future

[Public Works Projects Page](https://www.austintexas.gov/department/public-works/projects)

www.austintexas.gov/department/public-works/projects

[Neighborhood Partnering Program](https://www.austintexas.gov/department/neighborhood-partnering-program)

www.austintexas.gov/department/neighborhood-partnering-program

[Vision Zero](https://www.austintexas.gov/page/programs-and-initiatives)

www.austintexas.gov/page/programs-and-initiatives

[Pedestrian Safety Action Plan](https://www.austintexas.gov/pedsafetyplan)

www.austintexas.gov/pedsafetyplan

[Highway Safety Improvement Program](https://www.austintexas.gov/HSIP)

www.austintexas.gov/HSIP

[2022 Mobility Annual Plan](https://www.austintexas.gov/mobilityannualplan)

www.austintexas.gov/mobilityannualplan

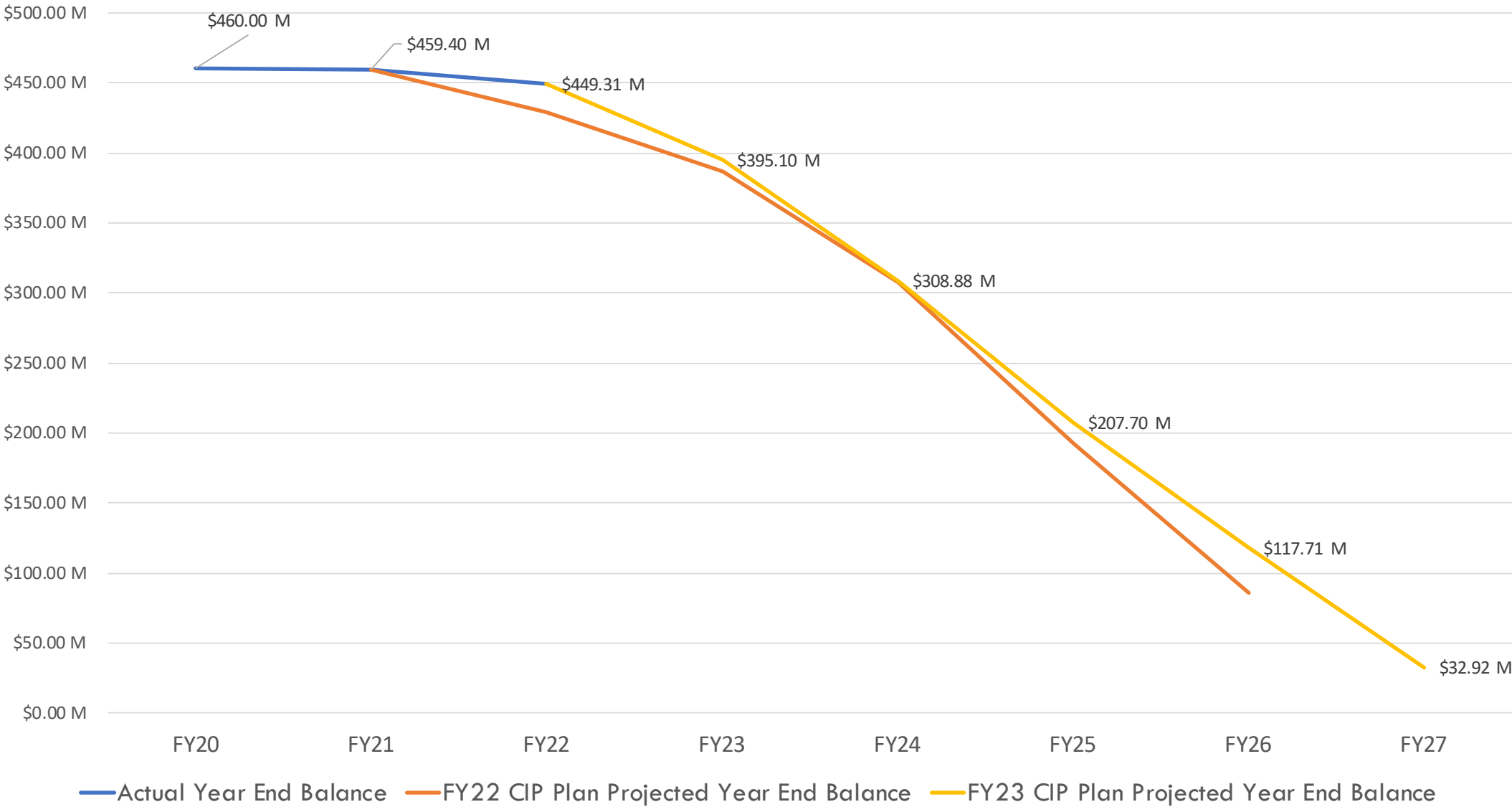
2020 ACTIVE MOBILITY BOND PROPOSITION B



The issuance of \$460,000,000 in tax supported general obligation bonds and notes for planning, constructing, reconstructing, and improving sidewalks, urban trails, bikeways, bridges, roads, streets, intersections, and related utility and drainage infrastructure for the roads and streets; improving traffic signal synchronization and communications and control systems and acquiring and installing traffic signals and related technology to implement traffic safety and traffic fatality reduction strategies; and acquiring land and interests in land and property necessary to do so; and the levy of a tax sufficient to pay for the bonds and notes.

- **Time Line** (*as defined in Contract with the Voters*): **6 years**
- **Ballot language:** <https://www.austintexas.gov/election/byrecord.cfm?eid=208>
- **Contract with the Voters:** <https://www.austintexas.gov/edims/document.cfm?id=346328>

2020 - Proposition B - Transportation Infrastructure



2020 Bond Programs

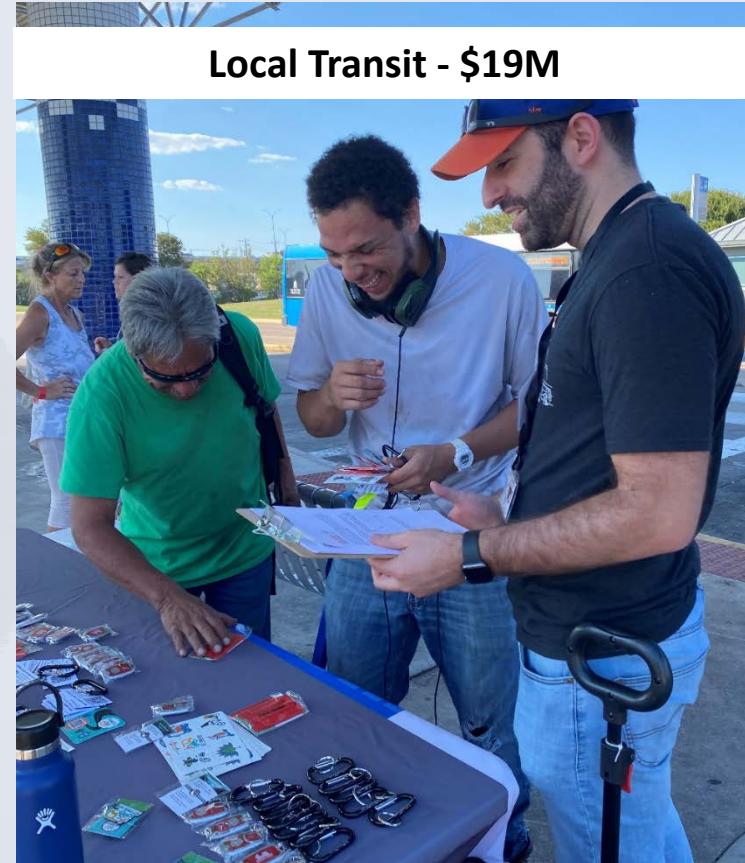
*Yager Lane:
Construction began in
April; scope includes
shared use paths,
protected bicycle lanes,
pedestrian crossing
islands*



*Signal at Dessau and
Bradbury, featuring
pedestrian crossings,
Accessible Pedestrian
Signals, radar
detection, state-of-
the-art cabinet and
traffic signal
controller, battery
back-up system and
retroreflective
backplates*



Local Transit - \$19M



*Fall 2022 Public
Outreach – Transit
Enhancement
Report*

2020 Bond Programs

Capital Improvements - \$102M



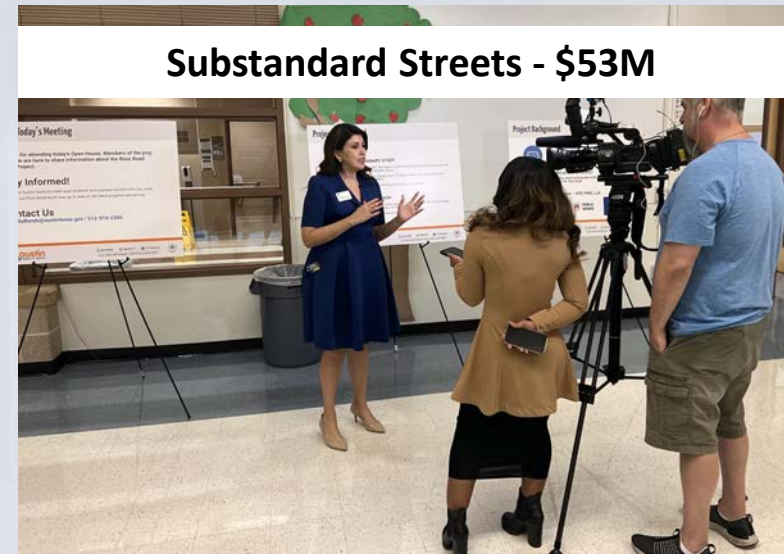
*Rending of
Longhorn Dam*

Urban Trails - \$80M



*Bertstrom Spur
Trail*

Substandard Streets - \$53M



*Ross Road Public
Meeting*

TRANSPORTATION AND MOBILITY

UPCOMING HIGHLIGHTS

Local Mobility – ATD received a \$22.8 mil Safe Streets for All Grant from US Dept of Transportation and will be leveraging \$5.7 mil of 2020 Bond funds to make additional critical systemic safety, lighting and pedestrian improvements.

Substandard Streets – Johnny Morris and Ross Road are approaching 90% Design.

Major Capital Improvements – 100% Design for Longhorn Dam due February 28, 90% Design for South Pleasant Valley due March 31

RESOURCES

[2020 Bond Program website](https://www.austintexas.gov/2020bond)

www.austintexas.gov/2020bond

[Congress Avenue Urban Design Initiative](https://www.austintexas.gov/page/congress-avenue)

www.austintexas.gov/page/congress-avenue

[Longhorn Bridge Dam](https://data.austintexas.gov/stories/s/Longhorn-Dam-Multimodal-Improvements/id6g-rfrn/)

data.austintexas.gov/stories/s/Longhorn-Dam-Multimodal-Improvements/id6g-rfrn/

[South Pleasant Valley Road Corridor Mobility Plan](https://data.austintexas.gov/stories/s/South-Pleasant-Valley-Road-Corridor/vhxq-kae4/)

data.austintexas.gov/stories/s/South-Pleasant-Valley-Road-Corridor/vhxq-kae4/

[Johnny Morris Road](https://data.austintexas.gov/stories/s/Johnny-Morris-Road-Substandard-Street/7mvc-7z2v/)

data.austintexas.gov/stories/s/Johnny-Morris-Road-Substandard-Street/7mvc-7z2v/

[Ross Road](https://data.austintexas.gov/stories/s/Ross-Road-Substandard-Street/ydja-xwah)

data.austintexas.gov/stories/s/Ross-Road-Substandard-Street/ydja-xwah

[Austin Strategic Mobility Plan](https://www.austintexas.gov/asmp)

www.austintexas.gov/asmp

[Public Works Projects Page](https://www.austintexas.gov/departments/public-works/projects)

www.austintexas.gov/departments/public-works/projects

[ATX Walk Bike Roll](https://www.austintexas.gov/departments/atx-walk-bike-roll)

www.austintexas.gov/departments/atx-walk-bike-roll

[2023 Mobility Annual Plan](https://data.austintexas.gov/stories/s/Mobility-Annual-Plan/2xkd-czyh/)

data.austintexas.gov/stories/s/Mobility-Annual-Plan/2xkd-czyh/

CITY OF AUSTIN | February 15, 2023

Bond Oversight Commission

QUESTIONS

Presenters: Anna Martin, ATD
Eric Bailey, PWD
Susan Daniels, Corridor
Program Office