

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

3/9/2023
 Austin Public Health
 Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$60,000 in grant funds from the Texas Division of Emergency Management for the Montopolis Equitable Response and Recovery Project.

CURRENT YEAR IMPACT:

	2022-2023 Approved	This Action	2022-2023 Amended
Special Revenue Fund			
FEMA Public Assistance Grant	0	60,000	60,000
Total	0	60,000	60,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	60,000	0	0	0	0
Total Expenditures	60,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment is the City's tenth appropriation of grant funds from the Federal Emergency Management Agency (known as FEMA) for COVID-19 activities. This \$60,000 in grant funds represents the operating component. Council will be presented with additional appropriation requests in the future once FEMA has approved the projects and determined funding estimates accordingly.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.