Community Needs Assessment 2023

Early Childhood Council

Discussion and Public Hearing on Community Needs and Spending Priorities for the FY 23-24 Housing & Planning Department Action Plan

Agenda

- Review of FY 21-22 Performance
- Federal Reporting Process
- Community Needs Assessment/ Public Comment Schedule
 - Provide Your Feedback

Review of Past Performance

A look at services provided with federal funding in FY 21-22

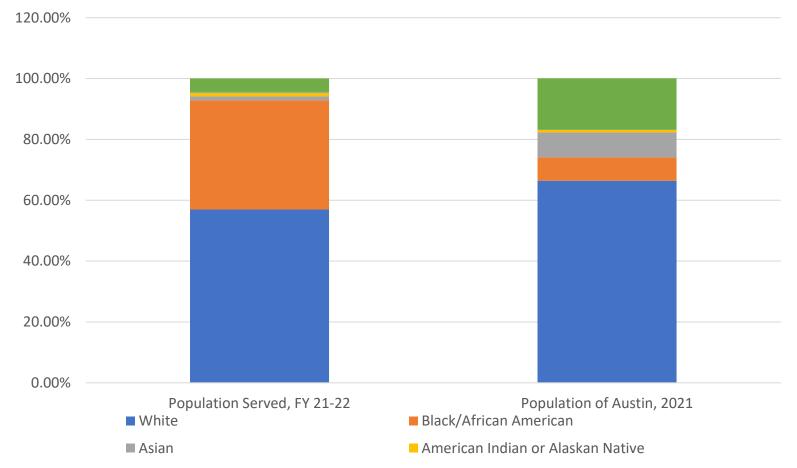
FY 21-22 Accomplishments Snapshot

- Total number of people served through federally funded projects: 2,666
- Total number of federal dollars spent:

Entitlement: \$16,265,570 CARES Act: \$12,229,406.49



Population of Austin vs. Population Served by Race

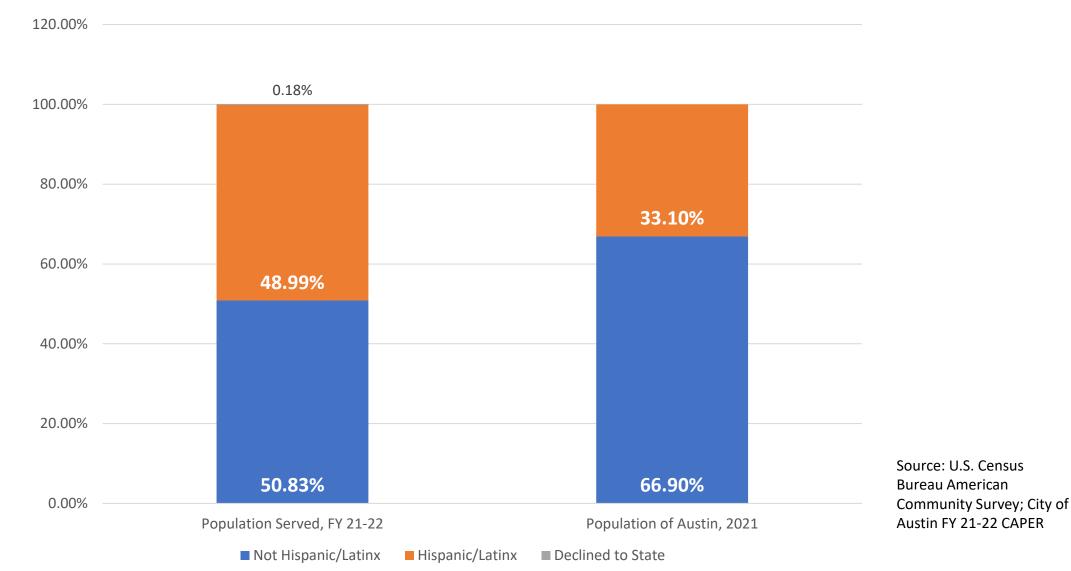


■ Native Hawaiian or Other Pacific Islander ■ Multi, Other or Declined to Answer

	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

Source: U.S. Census Bureau American Community Survey; City of Austin FY 21-22 CAPER

Population of Austin vs. Population Served by Ethnicity



FY 21-22 Services Provided- Goals vs. Outcomes Select Programs

Childcare	Mental Health	Senior
Services	Services	Services
 Goal: 179 Actual: 350 Expended: \$2,103,058 	 Goal: 159 Actual: 142 Expended: \$190,720 	 Goal: 175 Actual: 270 Expended: \$121,310
Tenant Based	Homelessness	Tenants' Rights
Rental Assistance	Assistance	Assistance
 Goal: 85 Actual: 107 Expended:	 Goal: 1,462 Actual: 1.042 Expended:	 Goal: 360 Actual: 317 Expended:
\$776,268	\$11,991,249	\$290,620

Source: City of Austin FY 21-22 CAPER

FY 21-22 Services Provided- Goals vs. Outcomes Select Programs

Down Payment Assistance	Architectural Barrier Removal-Owner	Minor Home Repair
 Goal: 25 Actual: 19 Expended:	 Goal: 80 Actual: 34 Expended:	 Goal: 200 Actual: 114 Expended:
\$808,675	\$741,544	\$799,594
Homeowner	Rental Housing	Ownership Housing
Rehabilitation Loan	Development	Development
Program	Assistance	Assistance
 Goal: 9 Actual: 7 Expended: \$425,280 	 Goal: 408 Actual: 550 Expended: Federal: \$8,452,192; GO Bonds: \$3,040,976 	 Goal: 16 Actual: 20 Expended: \$170,353

Source: City of Austin FY21-22 CAPER

CARES Act Progress Report

CDBG-CV Childcare Services

- Goal: 295
- Actual: 206
- Expended: \$1,678.889

ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797



CDBG Special Needs Assistance : Child Care



Services provided in FY 21-22:

All programs serve low to moderate income families in the Austin community 1.Child, Inc. - Early Head Start - program provides affordable, accessible, high-quality direct services in early education and child care to children up to 3 years old so parents may attend school, job training, or work.

2. AISD - Teen Parent Child Care - program provides affordable, accessible, high-quality early education and care for children up to 5 years old so parents may attend middle school or high school

3. YWCA - Bridge Child Care Voucher - program provides affordable, accessible child care for children up to age 12 through referrals and subsidies to homeless families, near-homeless families, and other families in crisis

Source: City of Austin Austin Public Health



CDBG Special Needs Assistance: Child Care (continued)

FY 21-22 Highlights

- 144 children served across all 3 programs
- Child, Inc. Early Head Start
 - Services were expanded through two additional classrooms at Overton Elementary School.
 - Staff have been able to return to conducting home visits, which were discontinued during the COVID pandemic

• AISD – Teen Parent Child Care

- 80% of seniors in the program graduated from high school
- 60% of enrolled parenting students were promoted to the next grade level, compared to 8% of parenting students who did not enroll.
- YWCA Bridge Child Care Voucher
 - Staff worked with United Way to serve Afghan refugee families who were previously unable to access child care services and developed a new referral partnership with RAICES to serve families who have immigrated.



CDBG-CV Special Needs Assistance : Child Care for Essential Workers

Service Provider – Workforce Solutions

Program pays for emergency childcare for essential workers with low to moderate income during the COVID-19 pandemic and provides information to families on licensed childcare providers.

Services include week day, overnight and weekend child care for children ages 0-13, or older children with special needs.

FY 21-22 Highlights

- 206 clients served
- The CDBG-CV maximum income limit of 80% MFI is higher than the limits set by Texas Workforce Commission's Child Care and Development Fund (CCDF), which enabled the CDBG-CV program to serve 59 clients within Austin Full Purpose Jurisdiction who may not have otherwise qualified for child care assistance.
- Contract amended in December 2021 to extend services to:
 - Essential workers whose employment has been negatively impacted by the pandemic and are now engaged in job search or training.
 - People working in child care and education industries, which the Texas Workforce Commission added to the essential worker list in July 2021.
- Due to this amendment, as of December 2022, client enrollment increased 102% from FY 20-21.

Federal Reporting Processes



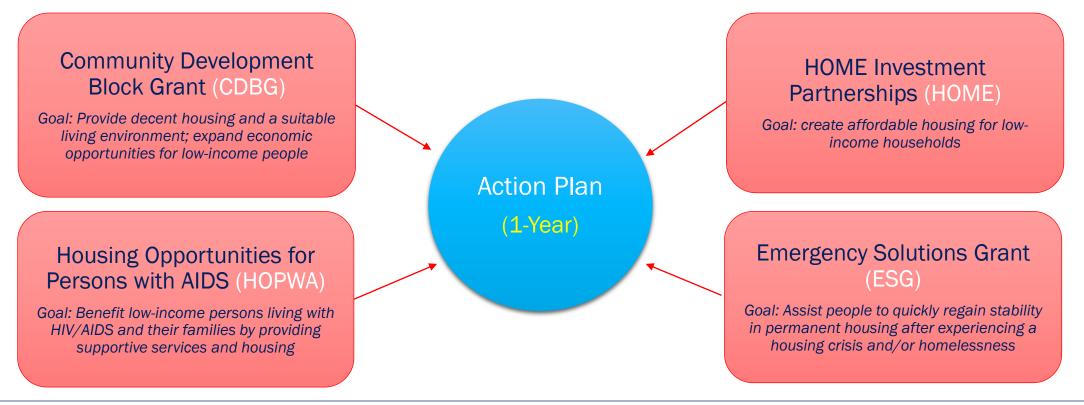
U.S. Department of Housing and Urban Development (HUD)





Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

-Rapid Rehousing

- -Tenant-Based Rental Assistance
- -ARCH Operation and Maintenance





Special Needs Assistance

- Housing Opportunities for Persons with AIDs (HOPWA) programs
- <u>Child Care Services</u>
- Youth Mental Health services
- <u>Senior Services</u>







Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







Homeowner Assistance

- •Architectural Barrier Removal- Owner
- Minor Home Repair
- •Homeowner Rehabilitation Loan Program
- •GO Repair! Program



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Homebuyer Assistance

• Down Payment Assistance Program





Housing Developer Assistance

- •Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs











Other Community Development

• Family Business Loan Program

<u>Community Housing Development Organization (CHDO) Operating</u>
 <u>Expense Grants</u>



Action Plan Timeline



Community Needs Assessment 2023

Date	Action
Wednesday March 8	Start of Community Needs Assessment – Public Input/Speak Up page launches, press releases sent out
Wednesday March 8	Early Childhood Coalition
Thursday March 9	City Council – Set a Public Hearing for Community Needs
Friday March 10	Mayor's Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Thursday March 23	City Council – Conduct a Public Hearing for Community Needs
Friday March 24	Google Fiber
Monday March 27	HIV Planning Council
Tuesday March 28	Hispanic/Latino Quality of Life Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Monday April 3	Commission on Immigrant Affairs
Tuesday April 4	African American Resource Advisory Commission
Monday April 10	Austin/Travis County Reentry Roundtable
Tuesday April 11	Community Development Commission – Conduct a Public Hearing
Wednesday April 12	Commission on Aging
Wednesday April 12	Community Technology & Telecommunications Commission
Friday, April 15	End of Community Needs Assessment



Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT







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City of Austin Action Plan FY 21-22 Action Plan

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Each year, the City of Austin prepares an Action Piton - a plan detailing the amount of federal funding to be allocated to various housing and public service programs (e. Emergency Restal Assistance, Minor Home Repair), and setting pashs for how many low to moderate income popole will be served by these programs over the year. The Action Path serves as a grant application submitted to the Housing and Urban Development Department (HUD) to qualify for the following grants: Community Development Block Grant (COBG), HOME Investment Partmentips Program. Common Social Section 2015 (2015)

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Additionally, there will be two public hearings to assess the needs of the community as part of the drafting of the Action Plan-Monday, April 13th by the Community Development Commission, and Thursday, April 22nd by the City Council. If you have any questions about this process, please contact the Housing and Planning Department at HPD(Baustintexas gov or by phone at 512-674-3100.

HUD has proposed the following funding to the City of Austin for FY 21-22.

CDBG: \$7,832,136

HOME: \$3,156,803

ESG: \$669,870

HOPWA: \$2,099.125

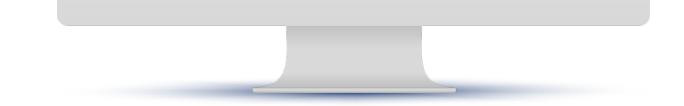
Plan de Acción de la Cludad de Austin para el año fiscal 21-22

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Alora que l Departamente de Visienda y Painticación y Asian Platica de Austin comienza a reductor el Tam de Acción para el año ficari 2021-202, la Cluded esta pólitimos su opinition sobre a quales programa y mecenidades de la comunidad darles prioritade, especificamente aquellos relacionados con vivienda, desarrollo comunitario, desarrollo económico, asilelencia para personas el in togar y servicios públicos. Por favor compiete la encuenta abajo ante esi vienne 30 de abril de 2021 para poder incluir a us comentarios en las tratesion prestinar de las mode a comunitario, desarrollo económico, asilelencia para personas el in togar y servicios públicos. Por favor compiete la encuenta abajo ante esi vienne 30 de abril de 2021 para poder incluir a us comentarios en las vestesion prestinar del pino a Acción de al toma 12-22.

Ademisis, habria dos audencias públicas para evaluar las necesidades de la comunidad como parte de la indecidin del Plan de Acción. La primera se malizará el lunes 13 de abril a cargo de la Cornisión de Desarrollo Comunitario y la segunda el junves 22 de abril a cargo del Concepti Municipal

Si tiene alguna pregunta sobre este proceso, por favor contacte al Departamento de Vivienda y Planificación a través de HPD@austintexas.gov o por teléfono al 512-974-3100.





City of Austin FY 23-24 Action Plan

