

Community Needs Assessment 2023

Early Childhood Council

*Discussion and Public Hearing on Community
Needs and Spending Priorities for the FY 23-24
Housing & Planning Department Action Plan*

Agenda

- Review of FY 21-22 Performance
- Federal Reporting Process
- Community Needs Assessment/
Public Comment Schedule
- Provide Your Feedback



Review of Past Performance

A look at services provided with federal funding in FY 21-22

FY 21-22 Accomplishments Snapshot

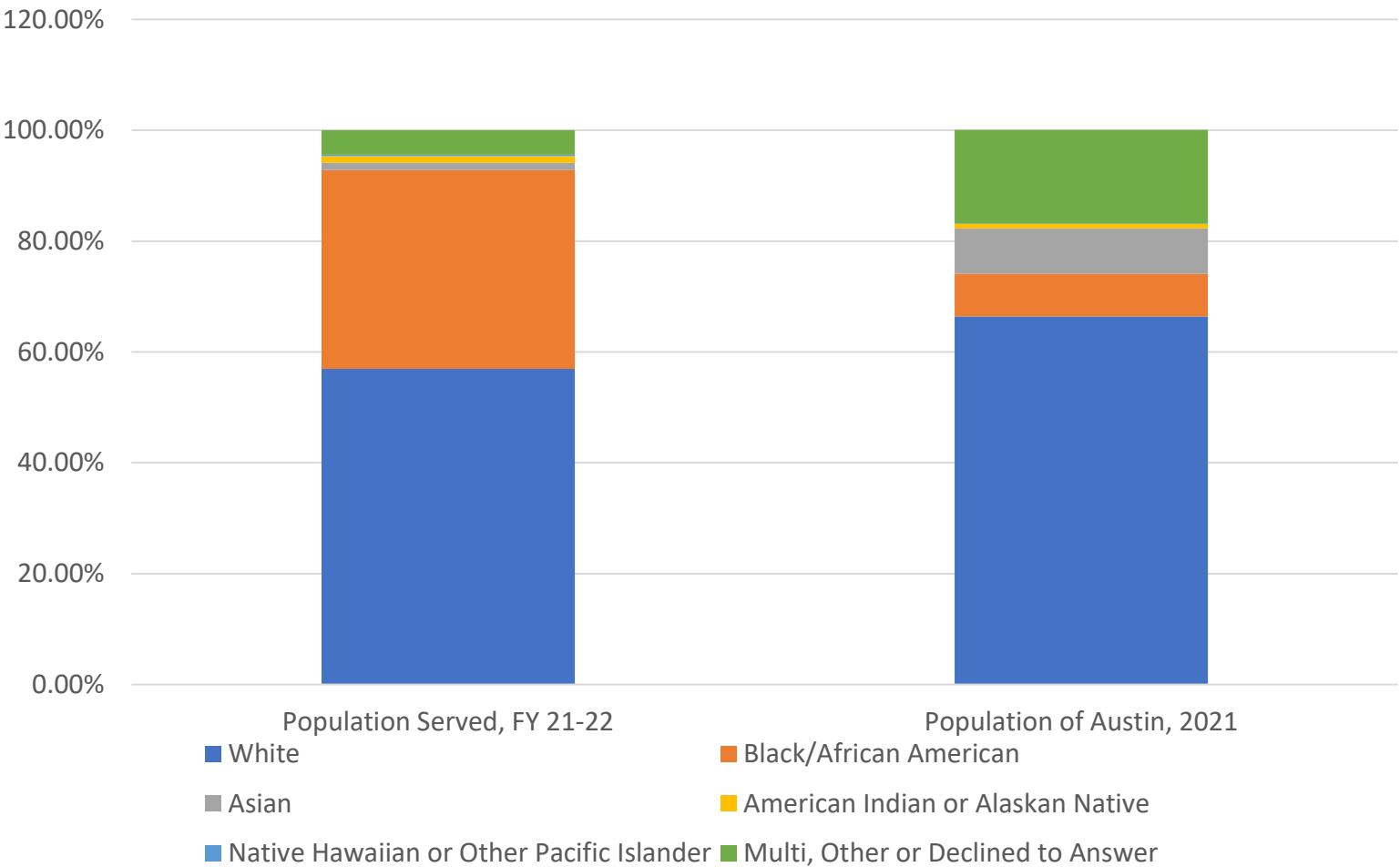
- Total number of people served through federally funded projects: 2,666
- Total number of federal dollars spent:

Entitlement: \$16,265,570

CARES Act: \$12,229,406.49



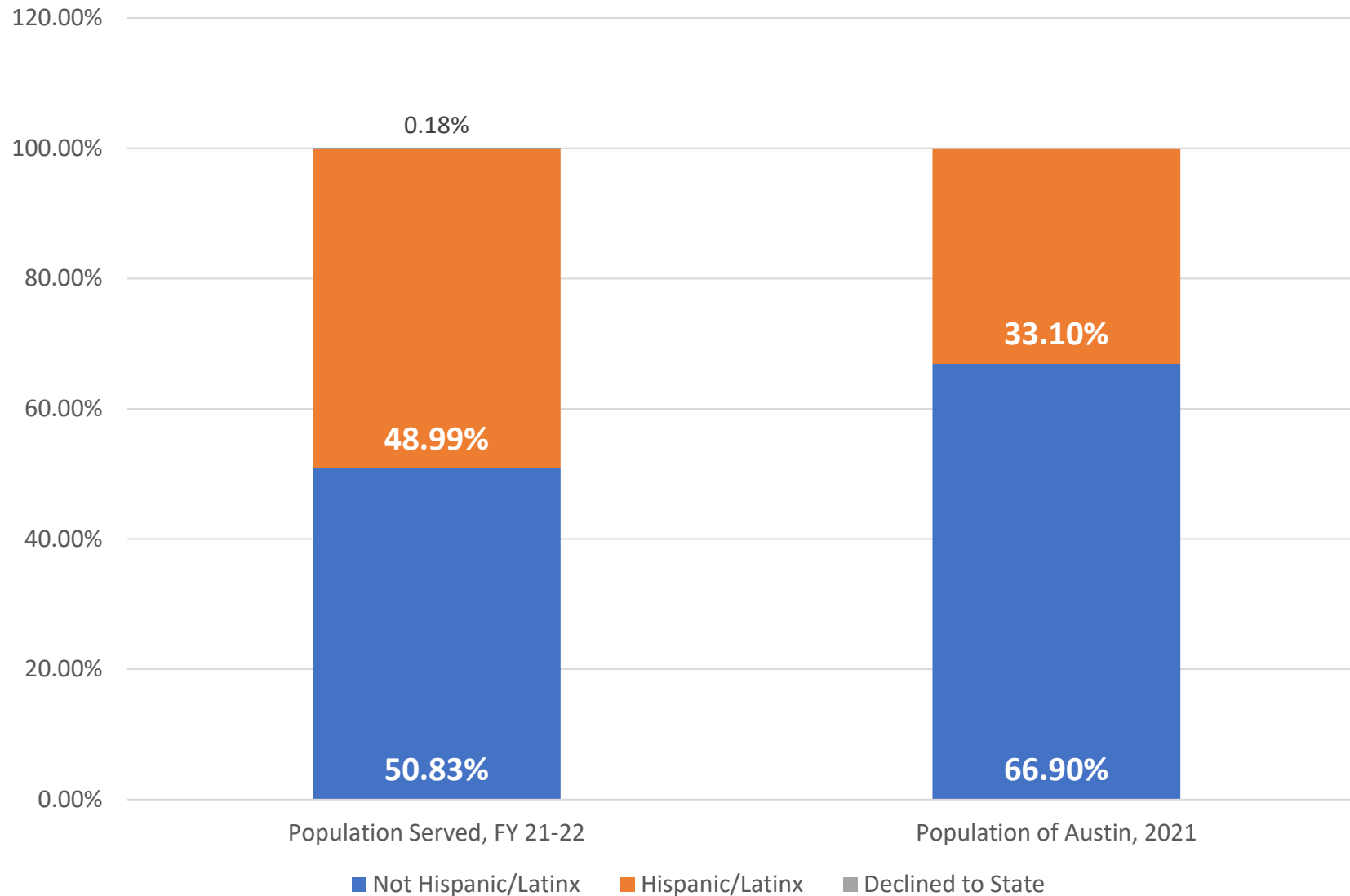
Population of Austin vs. Population Served by Race



	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

Source: U.S. Census Bureau
American Community Survey;
City of Austin FY 21-22 CAPER

Population of Austin vs. Population Served by Ethnicity



Source: U.S. Census
Bureau American
Community Survey; City of
Austin FY 21-22 CAPER

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Childcare Services <ul style="list-style-type: none">• Goal: 179• Actual: 350• Expended: \$2,103,058	Mental Health Services <ul style="list-style-type: none">• Goal: 159• Actual: 142• Expended: \$190,720	Senior Services <ul style="list-style-type: none">• Goal: 175• Actual: 270• Expended: \$121,310
Tenant Based Rental Assistance <ul style="list-style-type: none">• Goal: 85• Actual: 107• Expended: \$776,268	Homelessness Assistance <ul style="list-style-type: none">• Goal: 1,462• Actual: 1.042• Expended: \$11,991,249	Tenants' Rights Assistance <ul style="list-style-type: none">• Goal: 360• Actual: 317• Expended: \$290,620

Source: City of Austin FY
21-22 CAPER

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Down Payment Assistance

- Goal: 25
- Actual: 19
- Expended: \$808,675

Architectural Barrier Removal-Owner

- Goal: 80
- Actual: 34
- Expended: \$741,544

Minor Home Repair

- Goal: 200
- Actual: 114
- Expended: \$799,594

Homeowner Rehabilitation Loan Program

- Goal: 9
- Actual: 7
- Expended: \$425,280

Rental Housing Development Assistance

- Goal: 408
- Actual: 550
- Expended: Federal: \$8,452,192; GO Bonds: \$3,040,976

Ownership Housing Development Assistance

- Goal: 16
- Actual: 20
- Expended: \$170,353

CARES Act Progress Report

CDBG-CV Childcare Services

- Goal: 295
- Actual: 206
- Expended: \$1,678.889

ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797



CDBG Special Needs Assistance : Child Care



Services provided in FY 21-22:

*All programs
serve low to
moderate
income
families in
the Austin
community*

1. **Child, Inc. - Early Head Start** - program provides affordable, accessible, high-quality direct services in early education and child care to children up to 3 years old so parents may attend school, job training, or work.
2. **AISD - Teen Parent Child Care** - program provides affordable, accessible, high-quality early education and care for children up to 5 years old so parents may attend middle school or high school
3. **YWCA - Bridge Child Care Voucher** - program provides affordable, accessible child care for children up to age 12 through referrals and subsidies to homeless families, near-homeless families, and other families in crisis



FY 21-22 Highlights

- 144 children served across all 3 programs
- **Child, Inc. – Early Head Start**
 - Services were expanded through two additional classrooms at Overton Elementary School.
 - Staff have been able to return to conducting home visits, which were discontinued during the COVID pandemic
- **AISSD – Teen Parent Child Care**
 - 80% of seniors in the program graduated from high school
 - 60% of enrolled parenting students were promoted to the next grade level, compared to 8% of parenting students who did not enroll.
- **YWCA - Bridge Child Care Voucher**
 - Staff worked with United Way to serve Afghan refugee families who were previously unable to access child care services and developed a new referral partnership with RAICES to serve families who have immigrated.



CDBG-CV Special Needs Assistance : Child Care for Essential Workers

Service Provider – Workforce Solutions

Program pays for emergency childcare for essential workers with low to moderate income during the COVID-19 pandemic and provides information to families on licensed childcare providers.

Services include week day, overnight and weekend child care for children ages 0-13, or older children with special needs.

FY 21-22 Highlights

- 206 clients served
- The CDBG-CV maximum income limit of 80% MFI is higher than the limits set by Texas Workforce Commission's Child Care and Development Fund (CCDF), which enabled the CDBG-CV program to serve 59 clients within Austin Full Purpose Jurisdiction who may not have otherwise qualified for child care assistance.
- Contract amended in December 2021 to extend services to:
 - Essential workers whose employment has been negatively impacted by the pandemic and are now engaged in job search or training.
 - People working in child care and education industries, which the Texas Workforce Commission added to the essential worker list in July 2021.
- Due to this amendment, as of December 2022, client enrollment increased 102% from FY 20-21 .



Federal Reporting Processes



U.S. Department of Housing and Urban Development (HUD)

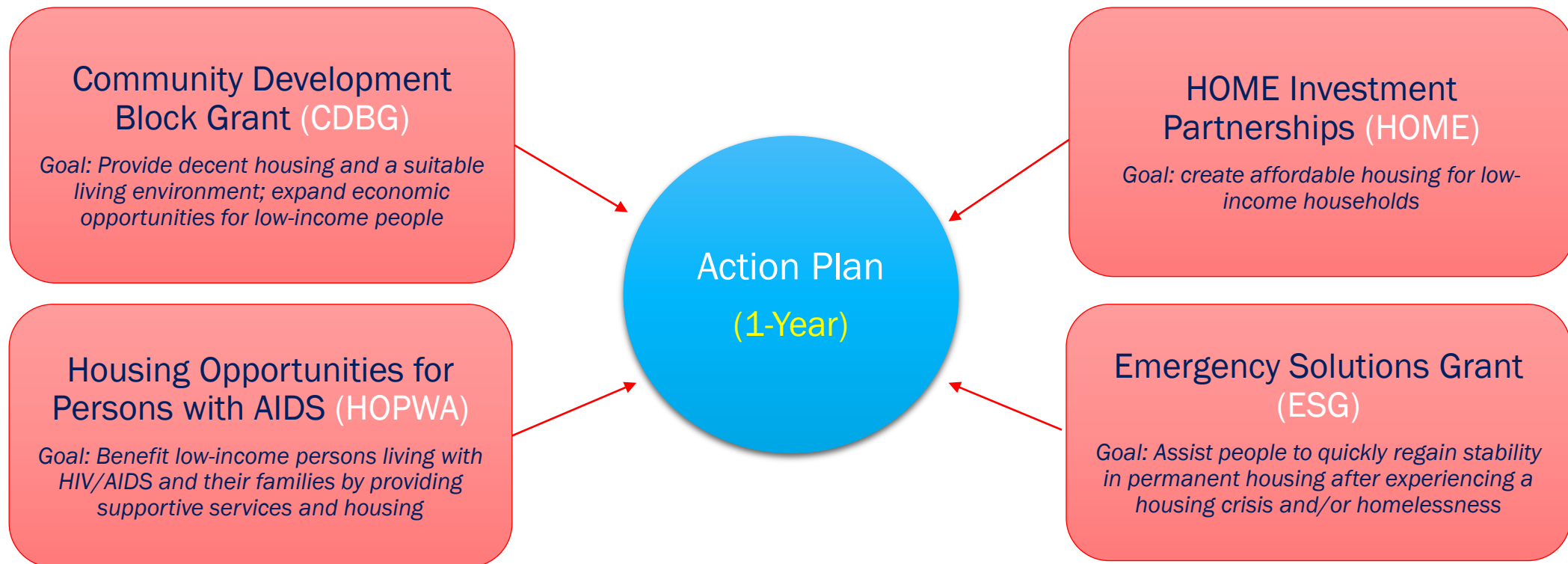


****You Are Here:*** The proposed *Fiscal Year 23-24 Action Plan* presents *Year 5* of the 5-Year Consolidated Plan



Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





Special Needs Assistance

- [Housing Opportunities for Persons with AIDs \(HOPWA\) programs](#)
- [Child Care Services](#)
- [Youth Mental Health services](#)
- [Senior Services](#)





Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance





Homeowner Assistance

- Architectural Barrier Removal- Owner
- Minor Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



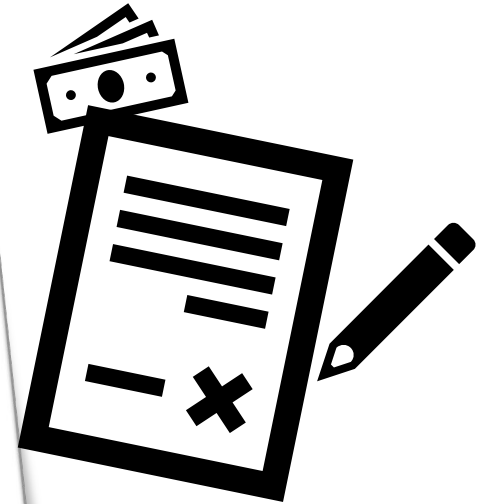
ROOF REPAIR





Homebuyer Assistance

- Down Payment Assistance Program





Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs





Other Community Development

- Family Business Loan Program
- Community Housing Development Organization (CHDO) Operating Expense Grants





Action Plan Timeline



Community Needs Assessment 2023

Date	Action
Wednesday March 8	Start of Community Needs Assessment – Public Input/Speak Up page launches, press releases sent out
Wednesday March 8	Early Childhood Coalition
Thursday March 9	City Council – Set a Public Hearing for Community Needs
Friday March 10	Mayor’s Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Thursday March 23	City Council – Conduct a Public Hearing for Community Needs
Friday March 24	Google Fiber
Monday March 27	HIV Planning Council
Tuesday March 28	Hispanic/Latino Quality of Life Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Monday April 3	Commission on Immigrant Affairs
Tuesday April 4	African American Resource Advisory Commission
Monday April 10	Austin/Travis County Reentry Roundtable
Tuesday April 11	Community Development Commission – Conduct a Public Hearing
Wednesday April 12	Commission on Aging
Wednesday April 12	Community Technology & Telecommunications Commission
Friday, April 15	End of Community Needs Assessment



Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





HOUSING & PLANNING



SPEAKUP Austin!

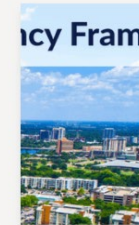
City of Austin FY 23-24 Action Plan

Active Projects



City of Austin Action Plan FY 21-22 Action Plan

Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal ...

[View Project](#)


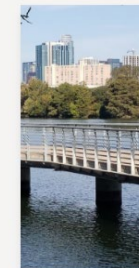
Economic Recovery and Resiliency Framework

DEADLINE TO SUBMIT
FEEDBACK: April 23, 2021 at 5:00 p.m.

The City of Austin...

[View Project](#)


Your Next Police Chief Recruitment Process

[View Project](#)


FY 2019-20 Consolidated Performance and Evaluation Report (CAPER)

DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW
FEBRUARY 24, 2021 TO MARCH 11, 2021
Th...

[View Project](#)


Tannehill Affordable Housing Development

Welcome to Tannehill Lane Development ATXIWho is AHFC? The Austin Housing Finance Corpor...

[View Project](#)


ATX Digital Access Forum

The ATX Digital Access Forum is a space to collect stories from Austin community members about...

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