

Community Needs Assessment 2023

Mayor's Committee on People with Disabilities

*Discussion and Public Hearing on Community
Needs and Spending Priorities for the FY 23-24
Housing & Planning Department Action Plan*

Agenda

- Review of FY 21-22 Performance
- Federal Reporting Process
- Community Needs Assessment/
Public Comment Schedule
- Provide Your Feedback



Review of Past Performance

A look at services provided with federal funding in FY 21-22

FY 21-22 Accomplishments Snapshot

- Total number of people served through federally funded projects: 2,666
- Total number of federal dollars spent:

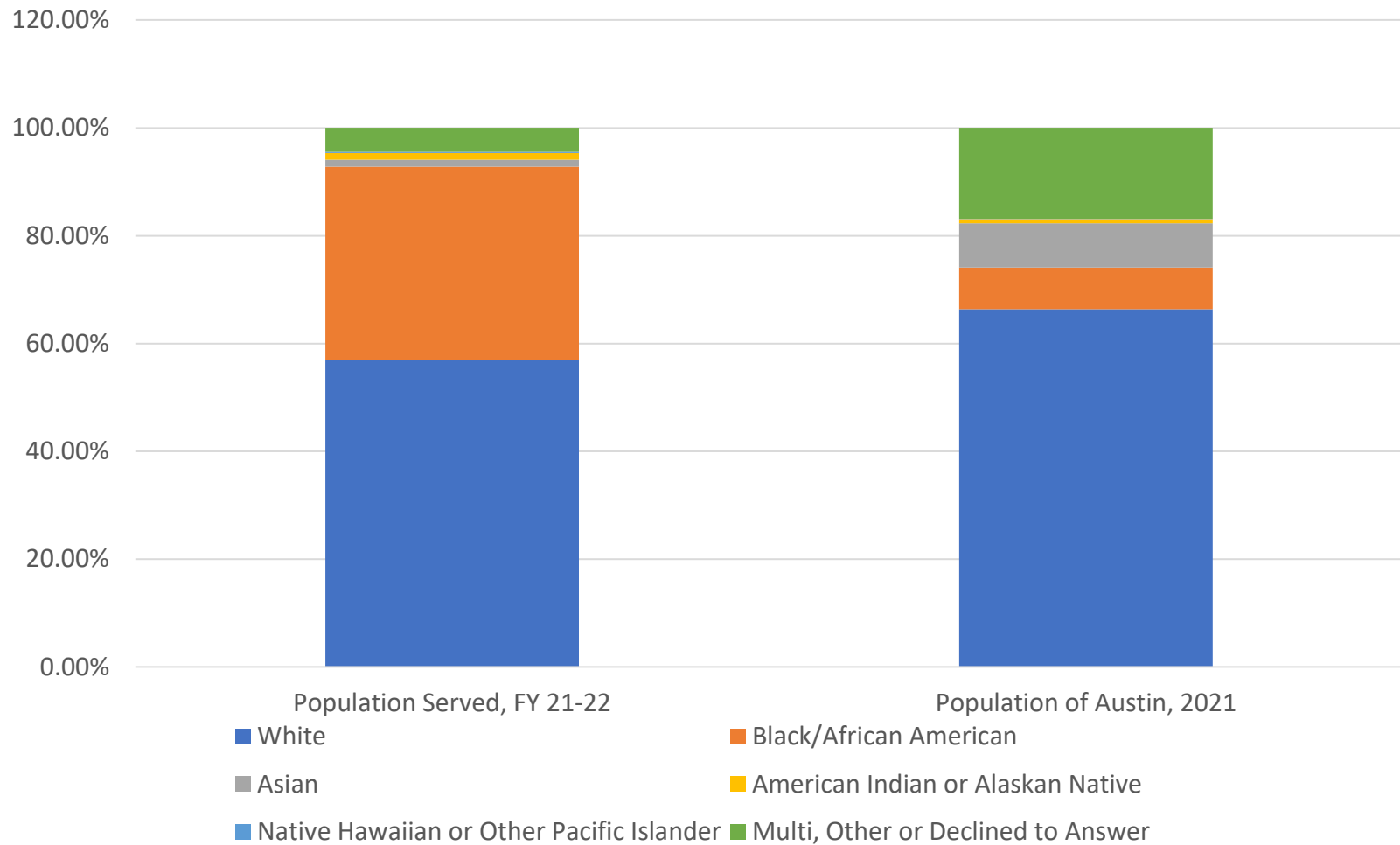
Formula Grants: \$16,265,570

CARES Act: \$12,229,406.49

Source: City of Austin FY 21-22 CAPER



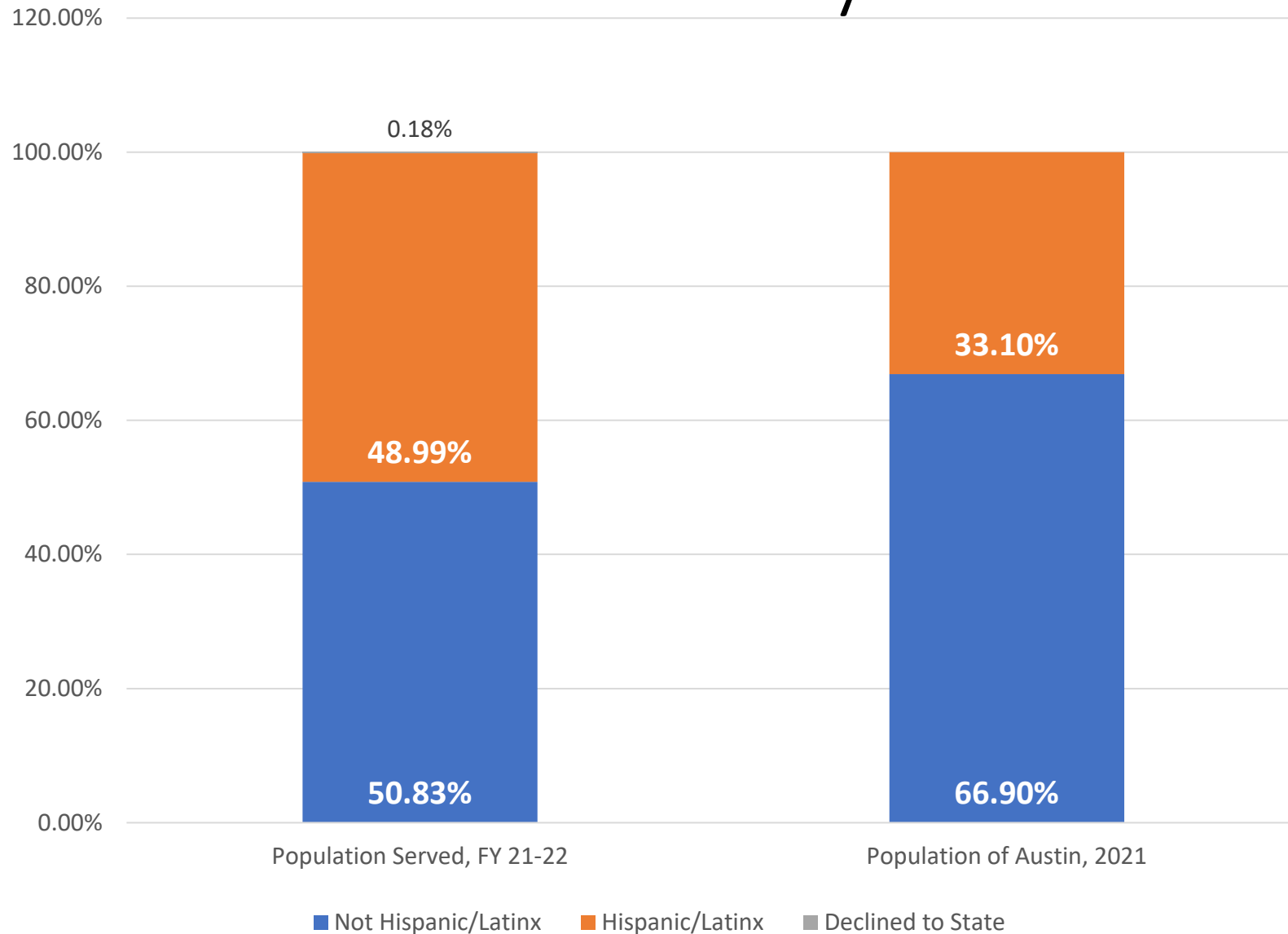
Population of Austin vs. Population Served by Race



	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

Source: U.S. Census Bureau
American Community Survey;
City of Austin FY 21-22 CAPER

Population of Austin vs. Population Served by Ethnicity



Source: U.S. Census Bureau
American Community Survey;
City of Austin FY 21-22 CAPER

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Childcare Services <ul style="list-style-type: none">• Goal: 179• Actual: 350• Expended: \$2,103,058	Mental Health Services <ul style="list-style-type: none">• Goal: 159• Actual: 142• Expended: \$190,720	Senior Services <ul style="list-style-type: none">• Goal: 175• Actual: 270• Expended: \$121,310
Tenant Based Rental Assistance <ul style="list-style-type: none">• Goal: 85• Actual: 107• Expended: \$776,268	Homelessness Assistance <ul style="list-style-type: none">• Goal: 1,462• Actual: 1.042• Expended: \$11,991,249	Tenants' Rights Assistance <ul style="list-style-type: none">• Goal: 360• Actual: 317• Expended: \$290,620

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Down Payment Assistance
<ul style="list-style-type: none">• Goal: 25• Actual: 19• Expended: \$808,675

Architectural Barrier Removal-Owner
<ul style="list-style-type: none">• Goal: 80• Actual: 34• Expended: \$741,544

Minor Home Repair
<ul style="list-style-type: none">• Goal: 200• Actual: 114• Expended: \$799,594

Homeowner Rehabilitation Loan Program
<ul style="list-style-type: none">• Goal: 9• Actual: 7• Expended: \$425,280

Rental Housing Development Assistance
<ul style="list-style-type: none">• Goal: 408• Actual: 550• Expended: Federal: \$8,452,192; GO Bonds: \$3,040,976

Ownership Housing Development Assistance
<ul style="list-style-type: none">• Goal: 16• Actual: 20• Expended: \$170,353

CARES Act Progress Report

CDBG-CV Childcare Services

- Goal: 295
- Actual: 206
- Expended: \$1,678.889

ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797



Federal Reporting Processes



U.S. Department of Housing and Urban Development (HUD)

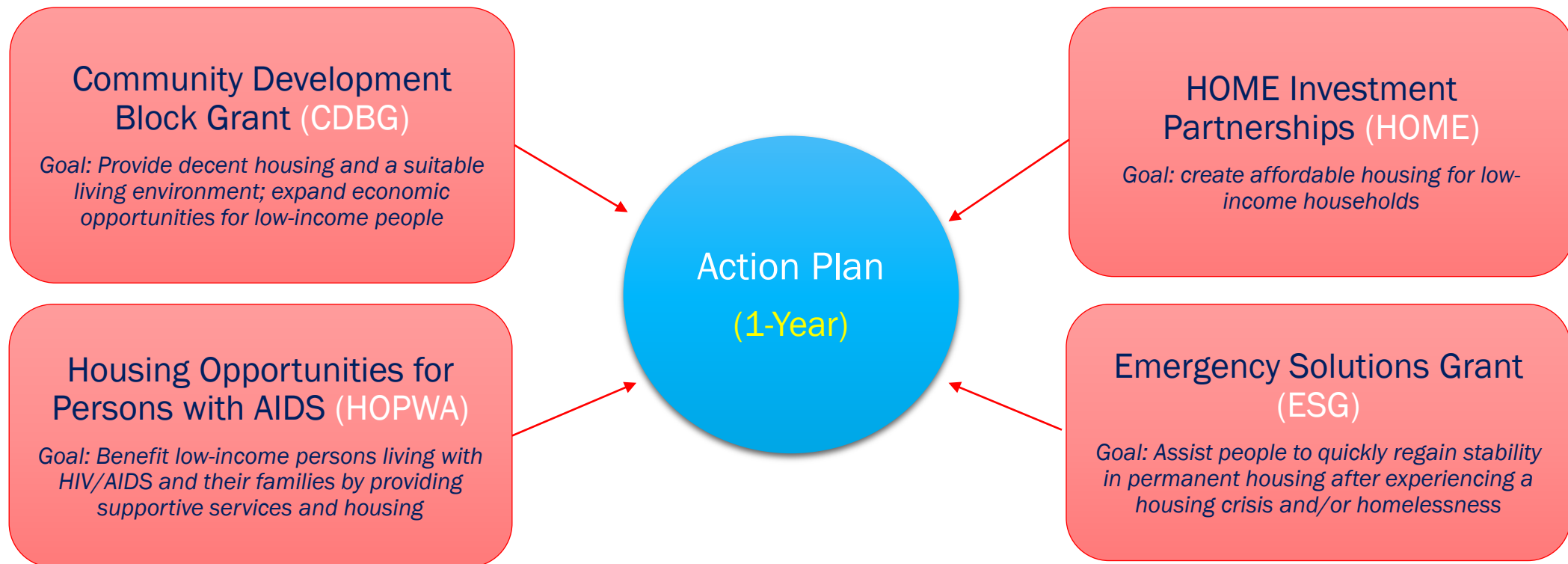


****You Are Here:*** The proposed *Fiscal Year 23-24 Action Plan* presents *Year 5* of the 5-Year Consolidated Plan



Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





Special Needs Assistance

- [Housing Opportunities for Persons with AIDs \(HOPWA\) programs](#)
- [Child Care Services](#)
- [Youth Mental Health services](#)
- [Senior Services](#)





Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance





Homeowner Assistance

- Architectural Barrier Removal- Owner
- Minor Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



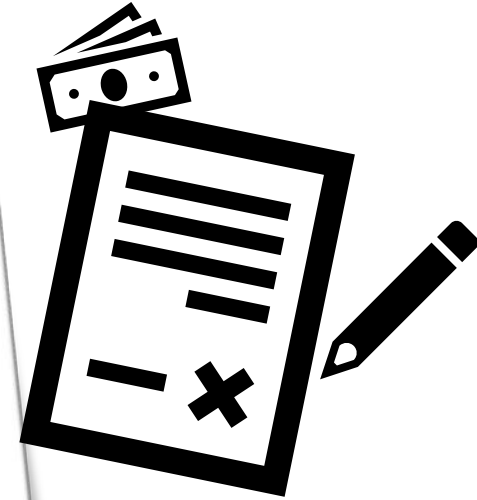
ROOF REPAIR





Homebuyer Assistance

- Down Payment Assistance Program





Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs





Other Community Development

- Family Business Loan Program
- Community Housing Development Organization (CHDO) Operating Expense Grants





HOME-ARP



- Congress appropriated \$5 billion in American Rescue Plan funds to be administered through the HOME grant
- Austin is eligible for \$11.4 M
- Funding intended to address the need for homelessness assistance and supportive services
- Jurisdictions are required to consult with relevant agencies and publish a draft spending plan before applying for the funds with HUD



HOME-ARP Eligible Uses

HOME-ARP funding can be used for one or multiple of the following activities:

Development of affordable housing

Tenant-based Rental Assistance

Provision of Supportive Services

Acquisition and development of non-congregate shelter units



HOME-ARP Qualifying Populations

ARP requires that funds be used to primarily benefit individuals and families in the following specified “qualifying populations.”

Homeless

At risk of Homelessness

Fleeing Domestic Violence,
Dating Violence, Sexual
Assault, Stalking, or Human
Trafficking

Other Populations where
providing supportive services
or assistance would prevent
the family’s homelessness or
would serve those with the
greatest risk of housing
instability.



Action Plan Timeline



Community Needs Assessment 2023

Date	Action
Wednesday March 6	Start of Community Needs Assessment – Public Input/Speak Up page launches, press release published
Wednesday March 8	Early Childhood Coalition
Thursday March 9	City Council – Set a Public Hearing for Community Needs
Friday March 10	Mayor’s Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Thursday March 23	City Council – Conduct a Public Hearing for Community Needs
Friday March 24	Google Fiber
Monday March 27	HIV Planning Council
Tuesday March 28	Hispanic/Latino Quality of Life Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Monday April 3	Commission on Immigrant Affairs
Tuesday April 4	African American Resource Advisory Commission
Monday April 10	Austin/Travis County Reentry Roundtable
Tuesday April 11	Community Development Commission – Conduct a Public Hearing for Community Needs
Wednesday April 12	Commission on Aging
Wednesday April 12	Community Technology & Telecommunications Commission
Friday, April 15	End of Community Needs Assessment



Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





HOUSING & PLANNING



SPEAKUP Austin!

City of Austin FY 23-24 Action Plan

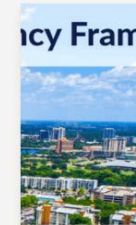
Active Projects



City of Austin Action Plan FY 21-22 Action Plan

Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal

[View Project](#)



Economic Recovery and Resiliency Framework

DEADLINE TO SUBMIT
FEEDBACK: April 23, 2021 at 5:00 p.m.

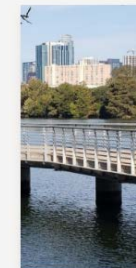
The City of Austin...

[View Project](#)



Your Next Police Chief Recruitment Process

[View Project](#)



FY 2019-20 Consolidated Performance and Evaluation Report (CAPER)

DRAFT FY 2019-20 CAPER TO BE
AVAILABLE FOR REVIEW
FEBRUARY 24, 2021 TO MARCH
11, 2021
Th...

[View Project](#)



Tannehill Affordable Housing Development

Welcome to Tannehill Lane
Development ATX! Who is AHFC?
The Austin Housing Finance
Corporation...

[View Project](#)



ATX Digital Access Forum

The ATX Digital Access Forum is
a space to collect stories from
Austin community members
about...

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