Community Needs Assessment 2023

Mayor's Committee on People with Disabilities

Discussion and Public Hearing on Community Needs and Spending Priorities for the FY 23-24 Housing & Planning Department Action Plan

Agenda

- Review of FY 21-22 Performance
- Federal Reporting Process
- Community Needs Assessment/ Public Comment Schedule
 - Provide Your Feedback

Review of Past Performance

A look at services provided with federal funding in FY 21-22

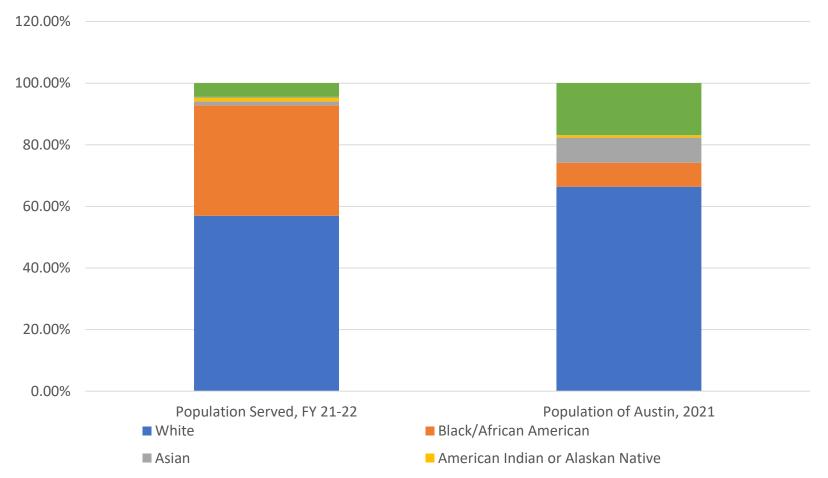
FY 21-22 Accomplishments Snapshot

- Total number of people served through federally funded projects: 2,666
- Total number of federal dollars spent:

Formula Grants: \$16,265,570 CARES Act: \$12,229,406.49



Population of Austin vs. Population Served by Race

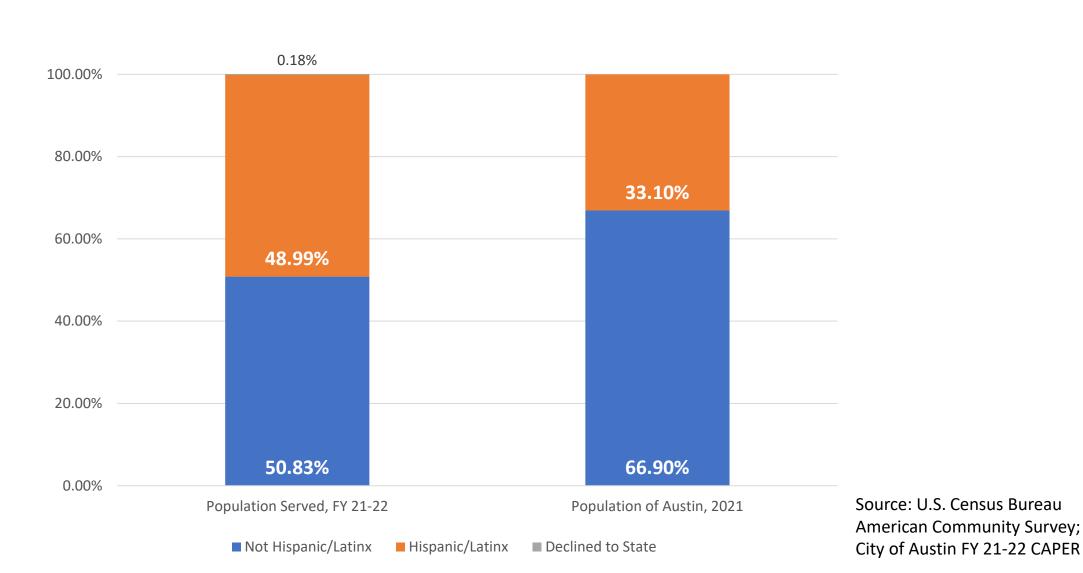


■ Native Hawaiian or Other Pacific Islander ■ Multi, Other or Declined to Answer

	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

Source: U.S. Census Bureau American Community Survey; City of Austin FY 21-22 CAPER

Population of Austin vs. Population Served by Ethnicity



FY 21-22 Services Provided- Goals vs. Outcomes Select Programs

Childcare	Mental Health	Senior
Services	Services	Services
 Goal: 179 Actual: 350 Expended: \$2,103,058 	 Goal: 159 Actual: 142 Expended: \$190,720 	 Goal: 175 Actual: 270 Expended: \$121,310
Tenant Based	Homelessness	Tenants' Rights
Rental Assistance	Assistance	Assistance
 Goal: 85 Actual: 107 Expended:	 Goal: 1,462 Actual: 1.042 Expended:	 Goal: 360 Actual: 317 Expended:
\$776,268	\$11,991,249	\$290,620

FY 21-22 Services Provided- Goals vs. Outcomes Select Programs

Down Payment Assistance	Architectural Barrier Removal-Owner	Minor Home Repair
 Goal: 25 Actual: 19 Expended:	 Goal: 80 Actual: 34 Expended:	 Goal: 200 Actual: 114 Expended:
\$808,675	\$741,544	\$799,594
Homeowner	Rental Housing	Ownership Housing
Rehabilitation Loan	Development	Development
Program	Assistance	Assistance
 Goal: 9 Actual: 7 Expended: \$425,280 	 Goal: 408 Actual: 550 Expended: Federal: \$8,452,192; GO Bonds: \$3,040,976 	 Goal: 16 Actual: 20 Expended: \$170,353

CARES Act Progress Report

CDBG-CV Childcare Services

- Goal: 295
- Actual: 206
- Expended: \$1,678.889

ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797

Federal Reporting Processes



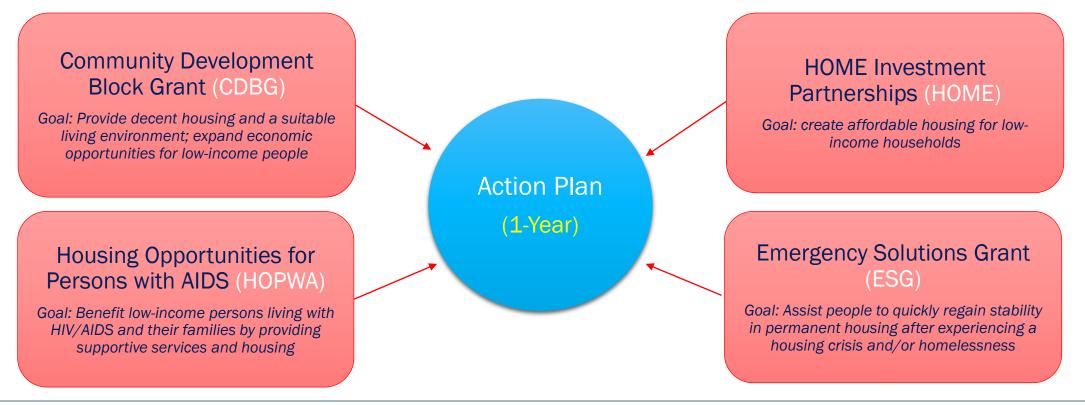
U.S. Department of Housing and Urban Development (HUD)





Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

-Rapid Rehousing

- -Tenant-Based Rental Assistance
- -ARCH Operation and Maintenance





Special Needs Assistance

- Housing Opportunities for Persons with AIDs (HOPWA) programs
- <u>Child Care Services</u>
- Youth Mental Health services
- <u>Senior Services</u>







Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







Homeowner Assistance

- •Architectural Barrier Removal- Owner
- Minor Home Repair
- •Homeowner Rehabilitation Loan Program
- •GO Repair! Program



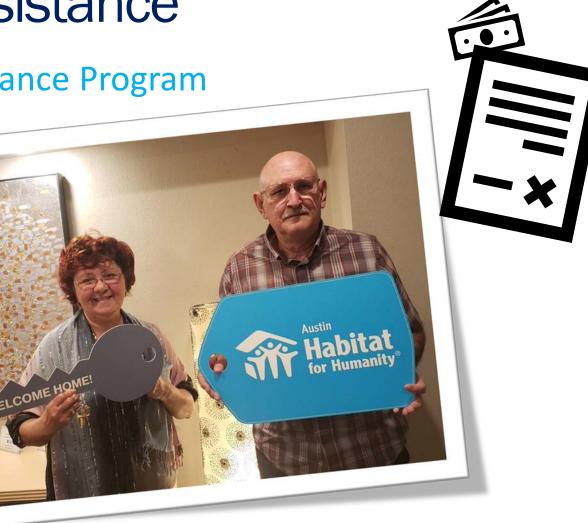
ROOF REPAIR





Homebuyer Assistance

• Down Payment Assistance Program





Housing Developer Assistance

- •Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs











Other Community Development

• Family Business Loan Program

<u>Community Housing Development Organization (CHDO) Operating</u>
 <u>Expense Grants</u>





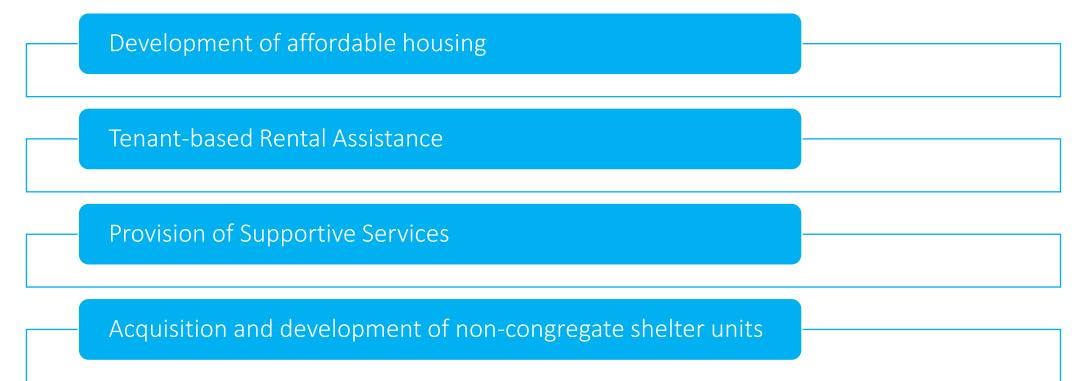


- Congress appropriated \$5 billion in American Rescue Plan funds to be administered through the HOME grant
- Austin is eligible for \$11.4 M
- Funding intended to address the need for homelessness assistance and supportive services
- Jurisdictions are required to consult with relevant agencies and publish a draft spending plan before applying for the funds with HUD



HOME-ARP Eligible Uses

HOME-ARP funding can be used for one or multiple of the following activities:





HOME-ARP Qualifying Populations

ARP requires that funds be used to primarily benefit individuals and families in the following specified "qualifying populations."



Fleeing Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking Other Populations where providing supportive services or assistance would prevent the family's homelessness or would serve those with the greatest risk of housing instability.

Action Plan Timeline



Community Needs Assessment 2023

Date	Action
Wednesday March 6	Start of Community Needs Assessment – Public Input/Speak Up page launches, press release published
Wednesday March 8	Early Childhood Coalition
Thursday March 9	City Council – Set a Public Hearing for Community Needs
Friday March 10	Mayor's Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Thursday March 23	City Council – Conduct a Public Hearing for Community Needs
Friday March 24	Google Fiber
Monday March 27	HIV Planning Council
Tuesday March 28	Hispanic/Latino Quality of Life Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Monday April 3	Commission on Immigrant Affairs
Tuesday April 4	African American Resource Advisory Commission
Monday April 10	Austin/Travis County Reentry Roundtable
Tuesday April 11	Community Development Commission – Conduct a Public Hearing for Community Needs
Wednesday April 12	Commission on Aging
Wednesday April 12	Community Technology & Telecommunications Commission
Friday, April 15	End of Community Needs Assessment



Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Tuesday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT









City of Austin FY 23-24 Action Plan

City of Austin Action Plan FY 21-22 Action Plan

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Each year, the City of Austin prepares an Action Piter + a plan detailing the anount of federal funding to be allocated to versious housing and public service prepares (6, Chengenry Restal Ausistance, Moor Hame Repart), and setting guals for how many law to moderate income prepare to be served by these progress our the year. The Action Piter actions and year a guark application versions around by the transport of USD (b) qualify for the following grants: Community Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Commonly Development Book Grant (CDBG), ICOVE Investment Partnendings Program, Common

As the Housing and Parening Department and Austin Public Health burgin drafting the Action Plan for Facul Year 2021-22, the City is seeking your itoput on what programs and community needs to prioritize, specifically relating to housing, community development, economic development, borniesenese assistance, and public services. Planse complete the survey tolors by Fridary, April 2021 2021 for your community to be included in the drafting of the YY 21/22 Action Plan.

Additionally, three will be two public hearings to assess the meets of the community as part of the drafting of the Action Plan. Manday, April 13th by the Connormal Diversignment Commission, and Thursday, April 22th by the Chy Council. If you have any questions about this process, please contact the Housing and Planning Department at HPO (quadritional gav or by phone at 512 bits 3100.

HUD has projected the following lunding to the City of Austin for FY 21-32. COBs. 57, A32, 136 HOME: 50, 156,803

ESG. \$666,670

HOPWA: \$2,099,125

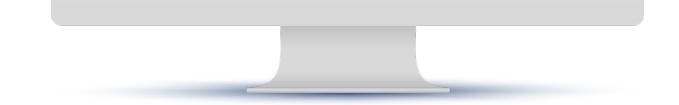
Plan de Acción de la Cludad de Auelin para el año fiscal 21-22

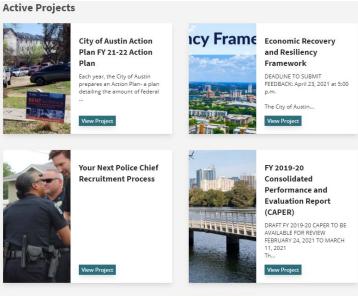
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Alters que el Departemente de Vienels y Eleviñosolo y Suisci Púticos de Austin cominisaria a reductor el Pan de Acolo puer el año focal 2021 202, la Cuesta esta pistendo su optionno sorte a cuesta por suis reventas para las ferenzas cuestas en el se como focal a portante a servicio de activita en acolo de activita esta postendo su optionno sorte a cuesta en el activita de act

Atomite, hotel das audiencias públicas para evaluar las necessitades de las comunidad como parte de la reducción del Plan de Acción. La presens se realizará el lunes 12 de abril a cargo de la Comisión de Desarrollo Comunitario y la segunda el jueves 22 de abril a cargo del Comorgo Municipal

Si tene alguna pregunta sobre este praceso, por favor contacte al Departamento de Vivienda y Planificación a texeiro de HPD@austintexas.gov o por teléfono al 512.074.3100.









ATX Digital Access Forum The ATX Digital Access Forum is

a space to collect staries from Austin community members about... View Project