



Recommendation for Action

File #: 23-1399, **Agenda Item #:** 41.

3/23/2023

Posting Language

Approve an ordinance amending the Fiscal Year 2022-2023 Parks and Recreation Department Capital Budget (Ordinance No. 20220817-004) to increase appropriations in the amount of \$1,422,539 for historic restoration and preservation purposes.

Lead Department

Parks and Recreation Department.

Fiscal Note

Funding is available from the Fiscal Year 2022-2023 Economic Development Department Operating Budget Special Revenue Historic Preservation Fund. A fiscal note is attached.

Prior Council Action:

February 9, 2023 - Council approved Ordinance No. 20230209-005, which amended the Fiscal Year 2022-2023 Economic Development Department Operating Budget Special Revenue Historic Preservation Fund.

February 9, 2023 - Council approved Resolution No. 20230209-006, which authorized the City Manager to award, negotiate, and execute Historic Preservation Fund grant agreements and allocations for Fiscal Year 2022-2023 in an amount not to exceed \$20,771,677 for historic preservation and restoration projects.

For More Information:

Kim McKnight, Program Manager III, 512-974-9478; Steven Linett, Capital Improvement Program Manager, 512-974-9321; Tim Dombeck, Business Process Specialist, 512-974-6716.

Additional Backup Information:

This action appropriates \$1,422,539 to the Fiscal Year 2022-2023 Parks and Recreation Department Capital Budget for use on historic restoration and preservation projects identified in resolution No. 20230209-006. This supplements the \$6,500,000 appropriated in the FY2022-23 Capital Budget. Historic restoration and preservation projects to be funded include the Elisabet Ney Museum, Zilker Clubhouse, Barton Springs Bathhouse, Parque Zaragoza Bathhouse, and various interpretive wayfinding and small scale preservation projects.

Strategic Outcome(s):

Culture and Lifelong Learning.