



Recommendation for Action

File #: 23-1414, **Agenda Item #:** 42.

3/23/2023

Posting Language

Authorize execution of an amendment to the Parkland Improvement, Donation, and Maintenance Agreement with the Hill Country Conservancy for construction of the Circle C Metropolitan Park segment of the Violet Crown Trail system, to be managed by the Hill Country Conservancy in an amount not to exceed \$2,100,000.

Lead Department

Parks and Recreation Department.

Fiscal Note

Funding is available in the Parks and Recreation Department's Fiscal Year 2023-2024 Capital Budget.

For More Information:

D'Anne Williams, Project Manager, 512-974-9456 or Tim Dombeck, Business Process Specialist 512-974-6716.

Council Committee, Boards and Commission Action:

February 27, 2023 - The Parks and Recreation Board recommended execution of the amendment to Council.

Additional Backup Information:

Funding provided is a combination of Parkland Dedication Fees (\$825,541), 2012 (\$38,850) and 2018 (\$485,019) Parks and Recreation General Obligation Bonds, and a one-time appropriation in the Fiscal Year 2006-2007 Capital Budget (\$750,590).

Strategic Outcome(s):

Mobility, Health and Environment, Culture and Lifelong Learning, Government that Works for All.