



## Recommendation for Action

**File #:** 23-1364, **Agenda Item #:** 46.

3/23/2023

### **Posting Language**

Authorize negotiation and execution of Amendment No. 1 to the agreement with the Austin Independent School District to provide afterschool programming for youth, to add funding in an amount not to exceed \$662,032 to the current term of October 1, 2022, to September 30, 2023, and an amount not to exceed \$150,000 for each of the four 12-month renewal options, for a revised total agreement amount not to exceed \$6,440,461.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$662,032 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget and Budget Stabilization Reserve Fund. Funding for the remaining terms is contingent upon available funding in future budgets.

### **Prior Council Action:**

April 7, 2022 - Council authorized the negotiation and execution of agreements with 17 social service agencies, on a 9-1 vote with Mayor Adler voting nay and Council Member Harper-Madison absent.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5010; Laura LaFuenta, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Estella Kirscht, Administrative Specialist, 512-972-4423.

### **Additional Backup Information:**

The approval of this item will provide additional funding to the Austin Independent School District's Prime Time Afterschool + Program (Prime Time) for afterschool support and programming to low-income youth. A budget rider from Council Member Tovo during the Fiscal Year 2023 budget process directed an increase in funding to Prime Time to restore funding to previous Fiscal Year 2021 levels and provided additional one-time funds.

Prime Time provides opportunities that extend the school day, promote retention, and prevent juvenile delinquency, while maintaining a safe place and a consistent educational presence in the community for youth attending Austin Independent School District schools.

This contract was awarded via a solicitation process. The Austin Public Health Department's (APH) Request for Applications 004-Youth Services 2021-AB was released on July 28, 2021 and applications were due on September 23, 2021. A non-mandatory Pre-Bid Meeting took place on August 4, 2021 and August 5, 2021. APH received 38 applications.

The Application Evaluation process used set criteria to uniformly review all applicants that was evaluated by a separate and independent panel. A review panel comprised of individuals with education and expertise in the issue area rated each applicant. Evaluators agreed upon strengths and weaknesses for each applicant. Each

applicant received a resultant score based on this process. The criteria for evaluation included the following: fiscal and administrative capacity, experience and cultural competence/racial equity; program design and performance metrics; data-informed program management; and cost effectiveness.

APH awarded 17 applicants and each agreement has an initial base term of 15 months with four 12-month extension options.

**Strategic Outcome(s):**

Economic Opportunity and Affordability.