OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 3/23/23
CONTACT DEPARTMENT(S): Parks and Recreation
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to a memorial service at Fiesta Gardens held on March 7, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

$1,170	Reservation Fees
$1,170	**Total Fees Waived**

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation fees for this event are $1,170. This item reimburses the entire $1,170 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, $234; Mayor Watson, $234; Council Member Qadri, $234; Council Member Fuentes, $234; and Council Member Vela, $234.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.