**Housing & Planning Department**
**Urban Renewal Review**
Source: Controller's Office Website
Tuesday, February 21, 2023

| Object Code | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Yearly Average |
|---|---|---|---|---|---|---|---|---|
| 5010 - Backcharged salaries | 18,879 | 2,934 | 8,150 | - | - | - | - | 4,281 |
| 5280 - Consultant others | 14,132 | - | - | 25,375 | - | 3,000 | - | 6,072 |
| 5515 - Services appraisal | - | - | - | - | - | 12,000 | 9,600 | 3,086 |
| 5615 - Services-land planner | - | - | - | - | - | 11,000 | - | 1,571 |
| 5620 - Services-legal fees | - | 45,712 | - | - | - | 10,000 | 20,000 | 10,816 |
| 5700 - Services-survey | - | - | - | - | - | 8,000 | - | 1,143 |
| 6324 - General Liability | 1,206 | 1,201 | 2,403 | - | 1,146 | - | 1,582 | 1,077 |
| 6382 - Maintenace-grounds | - | - | - | - | - | 7,325 | - | 1,046 |
| 6383 - Maintenance-buildings | - | - | - | - | 1,170 | - | - | 167 |
| 6450 - Advertising/publlication | - | - | 1,338 | - | - | - | - | 191 |
| | - | - | - | - | - | - | - | - |
| **Total expenses + encumbrances** | **34,217** | **49,847** | **11,891** | **25,375** | **2,316** | **51,325** | **31,182** | **29,450** |