

# Community Needs Assessment 2023

Asian American Quality of Life Advisory Commission

*Presentation & Discussion Hearing on Community  
Needs and Spending Priorities for the FY 23-24  
Housing & Planning Department Action Plan*

# Agenda

- Review of FY 21-22 Performance
- Federal Reporting Process
- Community Needs Assessment/  
Public Comment Schedule
- Provide Your Feedback



# Review of Past Performance

*A look at services provided with federal funding in FY 21-22*



# FY 21-22 Accomplishments Snapshot

- Total number of people served through federally funded projects: 2,666
- Total number of federal dollars spent:

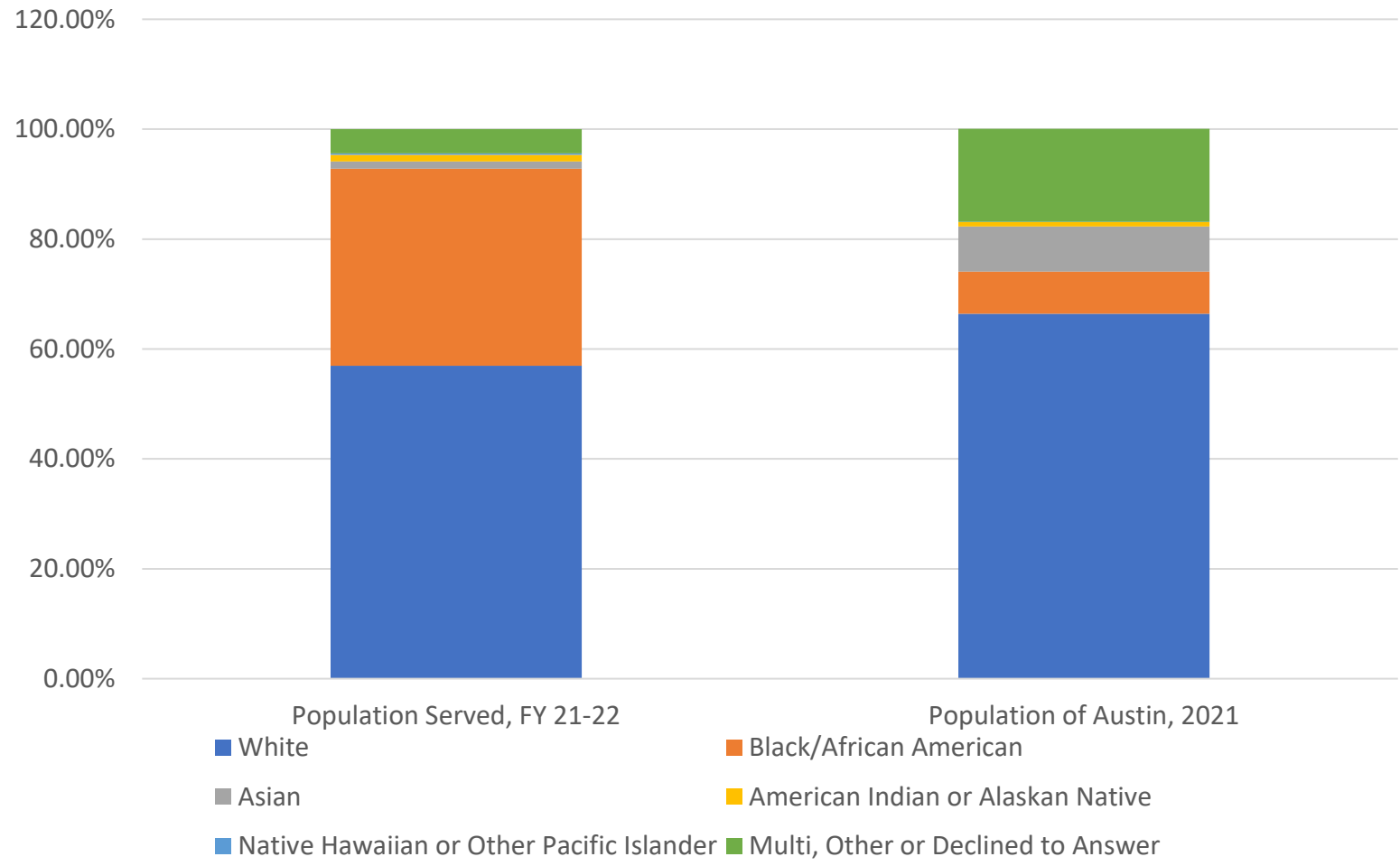
Entitlement: \$16,265,570

CARES Act: \$12,229,406.49





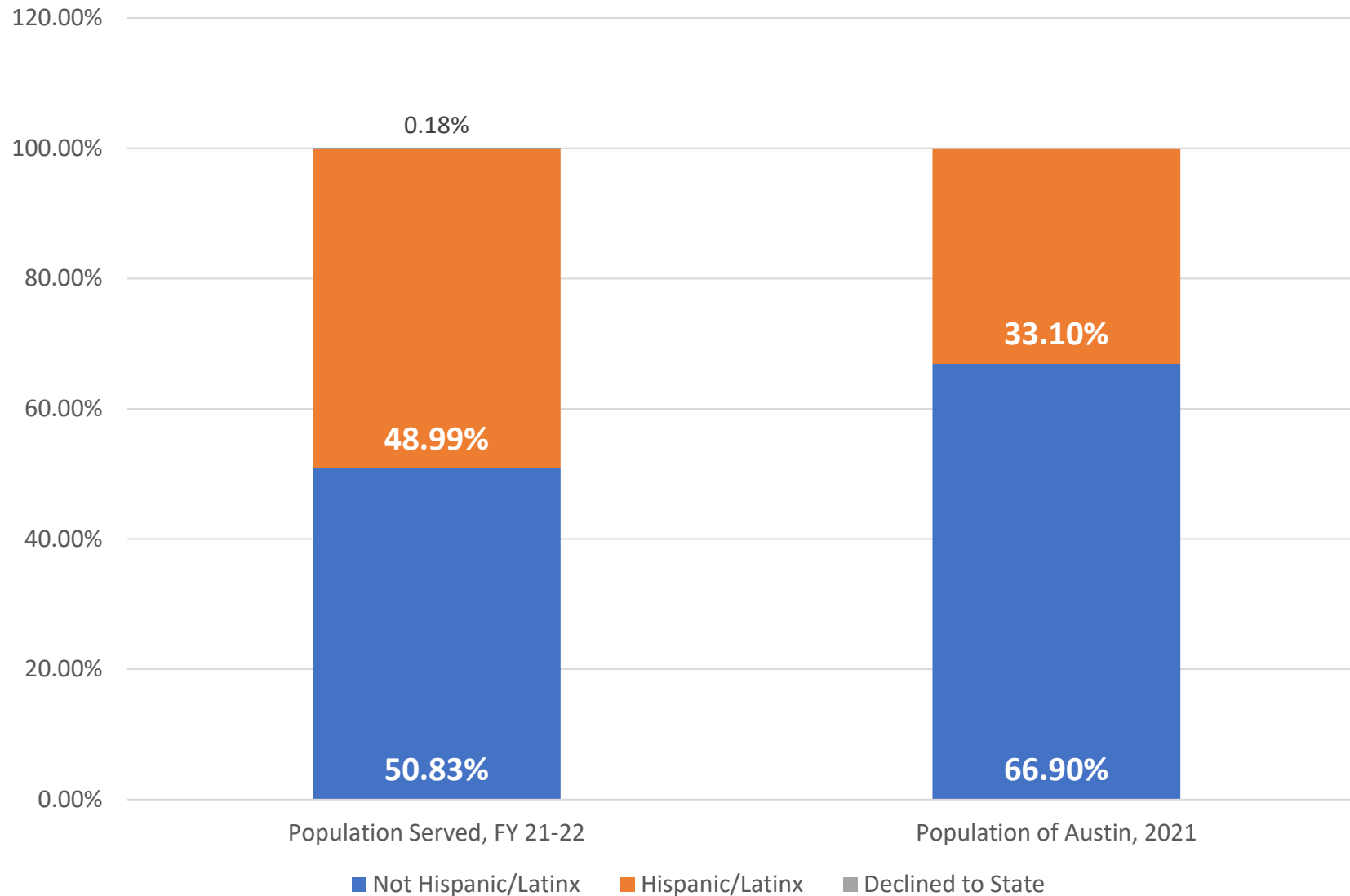
# Population of Austin vs. Population Served by Race



	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

Source: U.S. Census Bureau  
American Community Survey;  
City of Austin FY 21-22 CAPER

# Population of Austin vs. Population Served by Ethnicity



Source: U.S. Census  
Bureau American  
Community Survey; City of  
Austin FY 21-22 CAPER

# FY 21-22 Services Provided- Goals vs. Outcomes

## Select Programs

<b>Childcare Services</b> <ul style="list-style-type: none"><li>• Goal: 333</li><li>• Actual: 350</li><li>• Expended: \$2,103,058</li></ul>	<b>Mental Health Services</b> <ul style="list-style-type: none"><li>• Goal: 159</li><li>• Actual: 142</li><li>• Expended: \$190,720</li></ul>	<b>Senior Services</b> <ul style="list-style-type: none"><li>• Goal: 175</li><li>• Actual: 270</li><li>• Expended: \$121,310</li></ul>
<b>Tenant Based Rental Assistance</b> <ul style="list-style-type: none"><li>• Goal: 85</li><li>• Actual: 107</li><li>• Expended: \$776,268</li></ul>	<b>Homelessness Assistance</b> <ul style="list-style-type: none"><li>• Goal: 1,462</li><li>• Actual: 1,042</li><li>• Expended: \$11,991,249</li></ul>	<b>Tenants' Rights Assistance</b> <ul style="list-style-type: none"><li>• Goal: 360</li><li>• Actual: 317</li><li>• Expended: \$290,620</li></ul>

Source: City of Austin FY  
21-22 CAPER

# FY 21-22 Services Provided- Goals vs. Outcomes

## Select Programs

Down Payment Assistance
<ul style="list-style-type: none"><li>• Goal: 25</li><li>• Actual: 19</li><li>• Expended: \$808,675</li></ul>

Architectural Barrier Removal-Owner
<ul style="list-style-type: none"><li>• Goal: 80</li><li>• Actual: 34</li><li>• Expended: \$741,544</li></ul>

Minor Home Repair
<ul style="list-style-type: none"><li>• Goal: 200</li><li>• Actual: 114</li><li>• Expended: \$799,594</li></ul>

Homeowner Rehabilitation Loan Program
<ul style="list-style-type: none"><li>• Goal: 9</li><li>• Actual: 7</li><li>• Expended: \$425,280</li></ul>

Rental Housing Development Assistance
<ul style="list-style-type: none"><li>• Goal: 408</li><li>• Actual: 550</li><li>• Expended:</li><li>• Federal: \$8,452,192; GO Bonds: \$3,040,976</li></ul>

Ownership Housing Development Assistance
<ul style="list-style-type: none"><li>• Goal: 16</li><li>• Actual: 20</li><li>• Expended: \$170,353</li></ul>



# CARES Act Progress Report

## CDBG-CV Childcare Services

- Goal: 295
- Actual: 206
- Expended: \$1,678,889

## ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797



# Federal Reporting Processes



# U.S. Department of Housing and Urban Development (HUD)

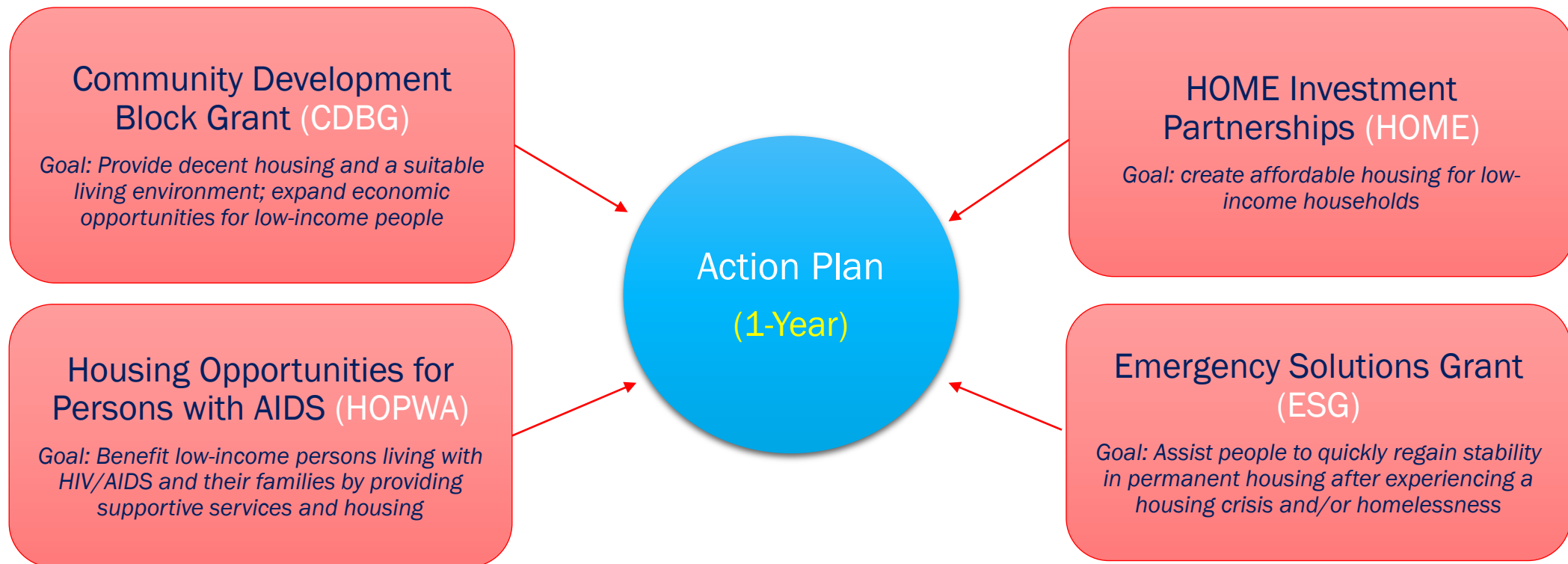


***\*You Are Here:*** The proposed *Fiscal Year 23-24 Action Plan* presents *Year 5* of the 5-Year Consolidated Plan



# Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



# Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development





# Homelessness Assistance

## Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





# Special Needs Assistance

- [Housing Opportunities for Persons with AIDs \(HOPWA\) programs](#)
- [Child Care Services](#)
- [Youth Mental Health services](#)
- [Senior Services](#)





# Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance







# Homeowner Assistance

- Architectural Barrier Removal- Owner
- Minor Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



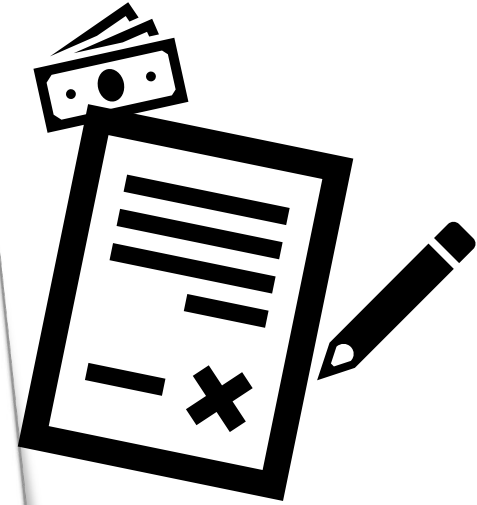
## ROOF REPAIR





# Homebuyer Assistance

- Down Payment Assistance Program







# Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs





# Other Community Development

- Family Business Loan Program
- Community Housing Development Organization (CHDO) Operating Expense Grants





# Action Plan Timeline



# Community Needs Assessment 2023

Date	Action
Monday March 6	<b>Start of Community Needs Assessment – Public Input/Speak Up page launches, press releases sent out</b>
Wednesday March 8	Early Childhood Council
Thursday March 9	City Council – Set a Public Hearing for Community Needs
Friday March 10	Mayor’s Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Austin Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Tuesday March 21	Asian American Quality of Life Advisory Commission
Wednesday March 22	Commission on Veteran Affairs
<b>Thursday March 23</b>	<b>City Council – Conduct a Public Hearing for Community Needs</b>
Friday March 24	Google Fiber (Broadband Provider)
Monday March 27	HIV Planning Council
Tuesday March 28	Hispanic/Latino Quality of Life Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Monday April 3	Commission on Immigrant Affairs
Tuesday April 4	African American Resource Advisory Commission
Friday April 7	Central Health
Monday April 10	Austin/Travis County Reentry Roundtable
<b>Tuesday April 11</b>	<b>Community Development Commission – Conduct a Public Hearing for Community Needs</b>
Wednesday April 12	Commission on Aging
Wednesday April 12	Community Technology & Telecommunications Commission
Saturday April 15	End of Community Needs Assessment





# Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Wednesday August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT







[www.publicinput.com/housingneeds](https://www.publicinput.com/housingneeds)

