

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/13/2023

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2022–23 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$275,424 from the State of Texas, Office of the Governor, Criminal Justice Division, Bullet-Resistant Shield Grant Program for the bullet-resistant shield grant project.

CURRENT YEAR IMPACT:

	2022-23 Approved	This Action	2022-23 Amended
Special Revenue Fund			
State of Texas, Office of the Governor, Criminal Justice Division	0	275,424	275,424
Grant Period: 09/01/2022-08/31/2023			
Total	0	275,424	275,424
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Total Revenue	275,424	0	0	0	0
Total Expenditures	275,424	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The City Manager’s Office reviewed this grant for alignment as directed by Resolution 20200611-096 and recommends approval. This action will accept \$275,424 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division; and amend the FY 2022–23 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20220817-004 to appropriate \$275,424 for the bullet-resistant shield grant project for the grant period October 1, 2022 – September 30, 2023. Funding will allow the City to purchase 41 NIJ-rated ballistic shields to more safely and efficiently respond to active attack emergencies.