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City of Austin

Recommendation for Action

File #: 23-1525, Agenda Item #: 35.

4/13/2023

Posting Language

Approve an ordinance amending the Fiscal Year 2022-23 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$275,424 from the State of Texas, Office of the Governor, Criminal Justice Division, Bullet-Resistant Shield Grant Program for the bullet-resistant shield grant project.

Lead Department

Austin Police Department.

Fiscal Note

Funding in the amount of \$275,424 is available from the State of Texas, Office of the Governor, Criminal Justice Division, Bullet-Resistant Shield Grant Program. A City funding match is not required. A fiscal note is attached.

For More Information:

Robin Henderson, Chief of Staff, Austin Police Department, (512) 974-5030.

Additional Backup Information:

The City Manager's Office reviewed this grant for alignment as directed by Resolution 20200611-096 and recommends approval.

This action will accept \$275,424 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division; and amend the Fiscal Year 2022-2023 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20220817-004 to appropriate \$275,424 for the bullet-resistant shield grant project for the grant period October 1, 2022 - September 30, 2023. Funding will allow the City to purchase 41 NIJ-rated ballistic shields.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Police Department's need for continuing funding will be evaluated and may be denied.

Strategic Outcome(s):

Safety.