

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/13/23

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for Austin Entertains, hosted by the Junior League of Austin, held on March 2, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,400	Temporary Food Booth Permit Fee
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\$1,400	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health (APH) fees for this event are \$9,240. This item reimburses \$1,400 in fees, leaving \$7,840 in APH fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$500; Council Member Qadri, \$300; Council Member Alison Alter, \$300; and Mayor Pro Tem Ellis, \$300.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.