

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/13/23

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Women's Mind at Ease Conference to be held at the Doris Miller Auditorium on April 28, 2023.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$980	Reservation Fee
\$980	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation fees for this event are \$980. This item reimburses the entire \$980 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$196; Council Member Harper-Madison, \$196; Council Member Fuentes, \$196; Council Member Vela, \$196; and Mayor Watson, \$196.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.