

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/13/23

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Austin Citywide Iftar, hosted by the Minaret Foundation on April 2, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,690	Reservation Fee
\$1,690	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation fees for this event are \$2,680. This item reimburses \$1,690 in fees, leaving \$990 in Parks and Recreation fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$500; Council Member Harper-Madison, \$250; Council Member Alison Alter, \$440; Council Member Vela, \$250; and Council Member Velasquez, \$250.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.