



Water Forward 2024 Project Status



WF24 Task Progress

#	Task Name	Progress to Date	Target completion date
1	Project Management	Continuing consultant procurement for WMS optimization and vulnerability analysis and Water Management Strategy (WMS) characterization.	Ongoing
2	Community Engagement	Continued work with CAG to gather community feedback and developed draft Equity and Affordability Roadmap.	Ongoing
3	Plan Methodology	Work is substantially completed.	Substantially completed
4	Demand Forecast	Finalized pop/emp projections are being incorporated into the Disaggregated Demand Model (DDM) to develop 100-year demand forecast.	April 2023
5	Climate and Hydrology	Work is nearing substantial completion. Team is continuing development of technical memoranda that will serve as the basis for article(s) to submit for peer review.	Substantially completed



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6	Needs Assessment	Project team updating regional demands/supplies and water availability model assumptions in preparation for needs assessment and gathering Lower Colorado River Authority (LCRA) feedback.	May/June 2023
7	WMS Characterization	Project team gathering data and information that will be the basis for updates to Water Forward 2018 (WF18) strategy characterization.	October 2023
8a	WMS Optimization	Not started.	December 2023
8b	Vulnerability Assessment	Not started.	May 2024
9	Portfolio Evaluation and Adaptive Management Plan Development	Not started.	June 2024
10	Plan Recommendations and Report	Draft technical memoranda are being developed as tasks are being completed – these will be the basis for the final plan report and plan summary document.	Fall 2024



Questions

