

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2022-23
Exhibit A

	<u>Funding Source</u>	<u>FY23 Approved</u>	<u>This Action</u>	<u>FY23 Amended</u>
SOURCES OF FUNDS				
Transfer from City of Austin				
	Homestead Preservation Reinv TIRZ	11,251,727	-	11,251,727
	UNO Housing Trust Fund	986,904	-	986,904
Sub-total Local Sources		<u>12,238,631</u>	-	<u>12,238,631</u>
	HOME	3,171,001		3,171,001
	Austin Transit Partnership		34,000,000	34,000,000
	CDBG	4,867,792		4,867,792
Sub-total Grant Sources		<u>8,038,793</u>	<u>34,000,000</u>	<u>42,038,793</u>
Total Sources of Funds		<u>20,277,424</u>	<u>34,000,000</u>	<u>54,277,424</u>
USES OF FUNDS				
<u>Homeless Assistance</u>				
Tenant-Based Rental Assistance	HOME	1,264,779	-	1,264,779
Subtotal <u>Homeless Assistance</u>		<u>1,264,779</u>	-	<u>1,264,779</u>
<u>Renter Assistance</u>				
Architectural Barrier Program - Rental	CDBG	174,324	-	174,324
<u>Homebuyer Assistance</u>				
Down Payment Assistance	HOME	1,210,306	-	1,210,306
Subtotal Down Payment Assistance		<u>1,210,306</u>	-	<u>1,210,306</u>
<u>Homeowner Assistance</u>				
Architectural Barrier Removal	CDBG	1,422,860	-	1,422,860
Minor Home Repair	CDBG	848,062	-	848,062
Homeowner Rehabilitation Loan Program	CDBG	747,380	-	747,380
Subtotal <u>Homeowner Assistance</u>		<u>3,018,302</u>	-	<u>3,018,302</u>
<u>Housing Developer Assistance</u>				
Rental Housing Development Assistance	HOME (CHDO)	264,250	-	264,250
	CDBG	1,603,105	-	1,603,105
	Austin Transit Partnership		4,000,000	4,000,000
	Homestead Preservation Reinv TIRZ	11,251,727	-	11,251,727
	UNO Housing Trust Fund	986,904	-	986,904
Subtotal, <u>Rental Housing Development Assistance</u>		<u>14,105,986</u>	<u>4,000,000</u>	<u>18,105,986</u>
Ownership Housing Development Assistance	HOME (CHDO)	264,250	-	264,250
	CDBG	72,061	-	72,061
Subtotal, Ownership Housing Development Asst. Acquisition & Development		<u>336,311</u>	-	<u>336,311</u>
	Austin Transit Partnership	-	29,000,000	264,250
Subtotal, Acquisition & Development Assistance		-	<u>29,000,000</u>	<u>264,250</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	167,416	-	167,416
Subtotal <u>Housing Development Assistance</u>		<u>14,609,713</u>	<u>33,000,000</u>	<u>47,609,713</u>
<u>Other Community Development</u>				
Economic Mobility	Austin Transit Partnership		1,000,000	
Subtotal <u>Other Community Development</u>			<u>1,000,000</u>	<u>1,000,000</u>
Total Uses of Funds		<u>20,277,424</u>	<u>34,000,000</u>	<u>54,277,424</u>