

AUSTIN HOUSING FINANCE CORPORATION
Housing Assistance Fund Budget
Fiscal Year 2022-2023
Exhibit B

| | FY23 Approved | This Action | FY23 Amended |
|---|--------------------------|----------------------------|----------------------------|
| <i>SOURCES OF FUNDS</i> | | | |
| Partnership fees, Community Land Trust revenue and other source | 380,000 | 5,000,000 | 5,380,000 |
| <i>Total Sources of Funds</i> | <i>\$ 380,000</i> | <i>\$ 5,000,000</i> | <i>\$ 5,380,000</i> |
| <i>USES OF FUNDS</i> | | | |
| Bond and Corporation Administration | 380,000 | 5,000,000 | 5,380,000 |
| <i>Total Uses of Funds</i> | <i>\$ 380,000</i> | <i>\$ 5,000,000</i> | <i>\$ 5,380,000</i> |