

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2022-2023
Exhibit B

	<u>Funding Source</u>	<u>Approved Budget</u>	<u>This Action</u>	<u>Amended Budget</u>
SOURCES OF FUNDS				
City of Austin's General Obligation Bond Fund		-	45,000,000	45,000,000
City of Austin's Housing Trust Fund		14,609,827	920,000	15,529,827
		-	-	-
Total Sources of Funds		14,609,827	45,920,000	60,529,827
USES OF FUNDS				
<u>Homeowner Assistance Program</u>				
GO Repair! Program	G.O. Bonds	-		-
<u>Homeless Assistance</u>				
Housing Voucher Program	HTF	3,600,000	-	3,600,000
Permanent Supportive Housing Continuum of Care	HTF	306,000	-	306,000
Subtotal <u>Homeless Assistance</u>		3,906,000	-	3,906,000
<u>Housing Development Assistance Program</u>				
Rental Housing Development Assistance	G.O. Bonds	-	30,000,000	30,000,000
	HTF	7,492,679	-	7,492,679
Subtotal Rental Housing Development Assistance		7,492,679	30,000,000	37,492,679
Ownership Housing Development Assistance	G.O. Bonds	-	15,000,000	15,000,000
	HTF	3,211,148	-	3,211,148
Subtotal Ownership Development Assistance		3,211,148	15,000,000	18,211,148
Acquisition & Development	G.O. Bonds	-	-	-
Subtotal <u>Housing Development Assistance</u>		10,703,827	45,000,000	55,703,827
<u>Other Community Development Programs</u>				
Displacement Prevention	HTF	-	920,000	920,000
Total Uses of Funds		14,609,827	45,920,000	60,529,827