



## Recommendation for Action

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**File #:** 23-1514, **Agenda Item #:** 9.

4/20/2023

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### **Posting Language**

Authorize an amendment to a contract for construction services for the Barbara Jordan Terminal Optimization project with Hensel Phelps Construction Co., to increase the amount by \$89,000,000 for a revised total contract amount not to exceed \$135,000,000.

[Note: This amendment will be awarded in compliance with 49 CFR Part 26 (Disadvantaged Business Enterprise Procurement Program) and City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program). Current participation to date is 0.00% DBE].

### **Lead Department**

Financial Services Department.

### **Managing Department**

Public Works Department.

### **Fiscal Note**

Funding is available in the Capital Budget of the Department of Aviation.

### **Purchasing Language:**

Contract Amendment.

### **Prior Council Action:**

July 29, 2021 - Council approved the use of Construction Manager-at-Risk alternative delivery procurement method, on an 11-0 vote.

June 16, 2022 - Council approved the initial contract, item 17, on an 11-0 vote.

### **For More Information:**

Inquiries should be directed to Shawn Willett, 512-974-2021, Beverly Mendez, 512-974-3596, or the Project Manager, Joseph Medici 512-974-7274.

### **Council Committee, Boards and Commission Action:**

April 12, 2023 - To be reviewed by the Airport Advisory Commission.

### **Additional Backup Information:**

This project is to optimize the Barbara Jordan Terminal (BJT) by designing and building additional gates to the existing facility and to modify the BJT to support remote passenger hardstands (bus gates) to safely meet the evolving needs of airlines and the travelling public. This is a complex renovation and expansion project in an existing terminal and is the initial investment in Austin's Airport Expansion and Development Program. The project schedule requires designing and starting construction concurrently to meet the expectation of airport tenants and stakeholders in highly secure areas regulated by the Federal Aviation Administration, U.S.

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Department of Homeland Security, and the Transportation Security Administration.

The initial contract provided for a design adding approximately 40,000 square feet of new concourse and apron level infrastructure on the west end of the existing BJT to include new hold rooms, restrooms, concessions, and associated electrical and mechanical support space. The apron level, provided for airline and airport operational support space and renovations to Gate 13 in the existing terminal, to include installation of new escalators, expanding the apron-level hold rooms to support ground loading flight operations on the east end of the BJT apron.

Due to the exponential passenger and airline flight growth, Austin-Bergstrom International Airport now needs to expand the original concourse design space to accommodate the increasing airport flight operations and passenger traffic volumes. The current west gate expansion program now includes approximately 88,000 square feet of concourse, apron, and mezzanine-level space. The concourse level will include new hold rooms, restrooms, a children's play area, concessions, new Art in Public Places art, along with mechanical, electrical, and information technology support spaces. A new mezzanine level is expected to provide club lounge space, possible aviation and leasable office space, and meditation space amenities. The apron level will provide for a new loading dock interface for concession deliveries, targeted apron pavement replacement, and airline and airport support facilities.

Current contract authorization for project construction work has been used to purchase new passenger boarding bridges for the west gate expansion and replacement of existing aging passenger boarding bridges, renovation of a former concession space to be converted to leasable airline office space in the ticketing lobby, and the renovations to Gate 13. This additional authorization for construction is needed to accommodate the significant increase in square footage now needed.

This amendment has been approved by the City's Change Control Committee. The Change Control Committee was established to comply with Council Resolution No. 20120126-048, which required the establishment of consistent criteria and process to evaluate contractual changes for all contracts administered by the Financial Services Department-Capital Contracting. The Change Control Committee is comprised of management-level subject matter experts.

This project is located within zip code 78719 (District 2).