



Recommendation for Action

File #: 23-1549, **Agenda Item #:** 11.

4/20/2023

Posting Language

Authorize negotiation and execution of a contract for data sharing software, including implementation and maintenance services, with Geonexus Technologies LLC, for up to five years for a total contract amount not to exceed \$470,000.

[Note: Sole source contracts are exempt from the City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Watershed Protection Department, Communications and Technology Management.

Fiscal Note:

Funding in the amount of \$146,000 is available in the Fiscal Year 2022-2023 Capital Improvement Budget of the Watershed Protection Department. Funding in the amount of \$52,000 is available in the Fiscal Year 2022-2023 Operating Budget of the Communications and Technology Management. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

For More Information:

Inquiries should be directed to Barbara Pavolini Smith, at 512-978-1786 or Barbara.Smith@austintexas.gov <<mailto:Barbara.Smith@austintexas.gov>>.

Additional Backup Information:

The contract is to provide data sharing software, including implementation and maintenance services. The GeoNexus Integration Platform software synchronizes data shared between multiple enterprise systems. It will replace the current process used to transmit unique billing data from the Watershed Protection geographic information system to other systems including Maximo and Austin Energy's Oracle Customer Care and Billing, making the process more direct, efficient, and reliable. GeoNexus Integration Platform will also allow complete management of data pipeline, sync small and large batches of data, and run comprehensive comparisons between the two systems.

GeoNexus Technologies LLC is the sole source of complete maintenance and support services of the GeoNexus Integration Platform software product suite, to include software updates, bug fixes, and technical support services.

Contract Detail:

| Contract Term | Length of Term | Contract Authorization |
|--------------------------|---------------------------|-----------------------------------|
| Initial Term | 1 yr. | \$228,000 |
| Optional Extension 1 | 1 yr. | \$ 55,000 |
| Optional Extension 2 | 1 yr. | \$ 59,000 |
| Optional Extension 3 | 1 yr. | \$ 62,000 |
| Optional Extension 4 | 1 yr. | \$ 66,000 |
| TOTAL | 5 yrs. | \$470,000 |

Note: Contract Authorization amounts are based on the City's estimated annual usage.