

FY 23-24 Housing Department Action Plan Community Needs Assessment

Community Technology & Telecommunications Commission

*Presentation & Discussion on Community Needs and
Spending Priorities for the FY 23-24 Housing Department
Action Plan*

Agenda

- Federal Entitlement Grants: Planning & Reporting Process
- Programs & Activities
- FY 21-22 Review
- HOME-ARP Update
- Community Needs Assessment/ Public Comment Schedule
- Group & Community Feedback



Federal Entitlement Grants: Planning & Reporting Process



U.S. Department of Housing and Urban Development (HUD)

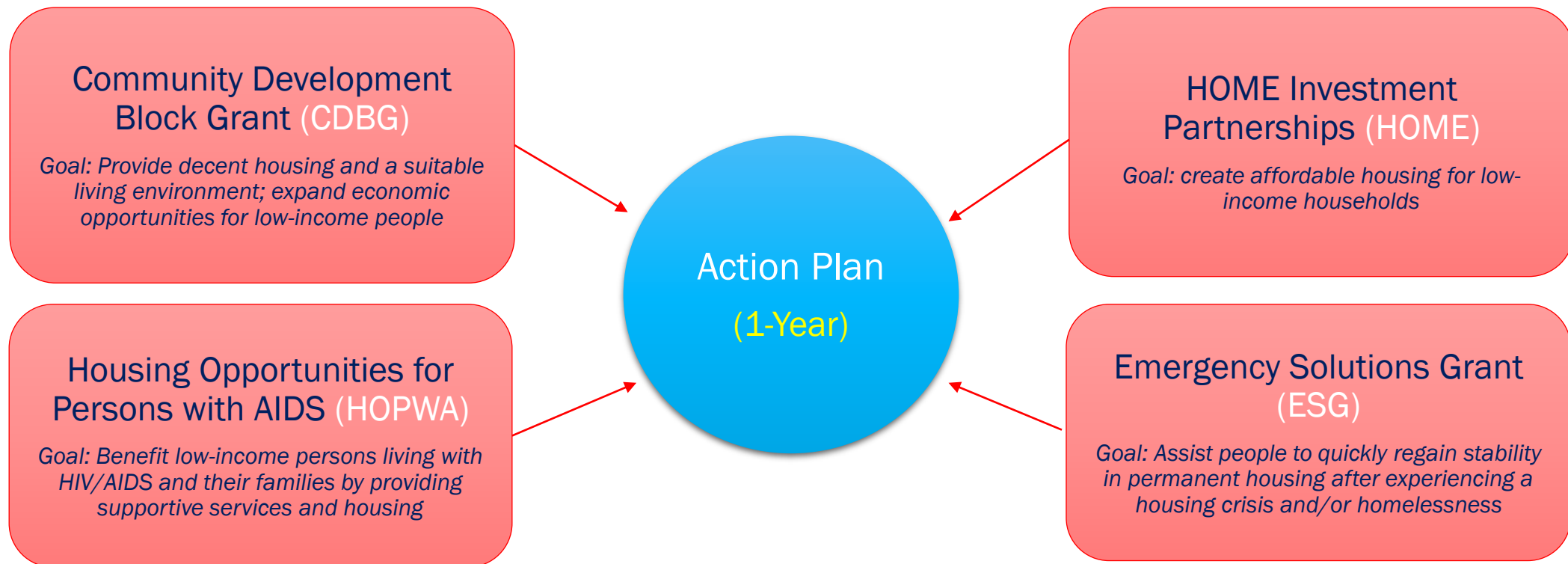


***You Are Here:** *The proposed **Fiscal Year 23-24 Action Plan** presents **Year 5** of the 5-Year Consolidated Plan*



Fiscal Year 23-24 Action Plan & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Programs & Activities

- Homelessness Assistance
- Special Needs Assistance
- Renters Assistance
- Homeowner Assistance
- Homebuyer Assistance
- Housing Developer Assistance
- Other Community Development



Homelessness Assistance

Emergency Solutions Grant programs

- Rapid Rehousing
- Tenant-Based Rental Assistance
- ARCH Operation and Maintenance





Special Needs Assistance

- [Housing Opportunities for Persons with AIDs \(HOPWA\) programs](#)
- [Child Care Services](#)
- [Youth Mental Health services](#)
- [Senior Services](#)





Renters Assistance

- Tenant-Based Rental Assistance
- Architectural Barrier Removal- Renter
- Tenants' Rights Assistance





Homeowner Assistance

- Architectural Barrier Removal- Owner
- Minor Home Repair
- Homeowner Rehabilitation Loan Program
- GO Repair! Program



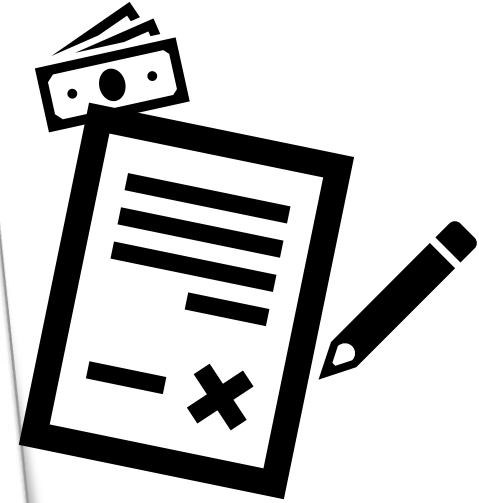
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Homebuyer Assistance

- Down Payment Assistance Program





Housing Developer Assistance

- Rental Housing Development Assistance
- Ownership Housing Development Assistance
- Developer Incentive-Based Programs





Other Community Development

- Family Business Loan Program
- Community Housing Development Organization (CHDO) Operating Expense Grants





FY 21-22 Review

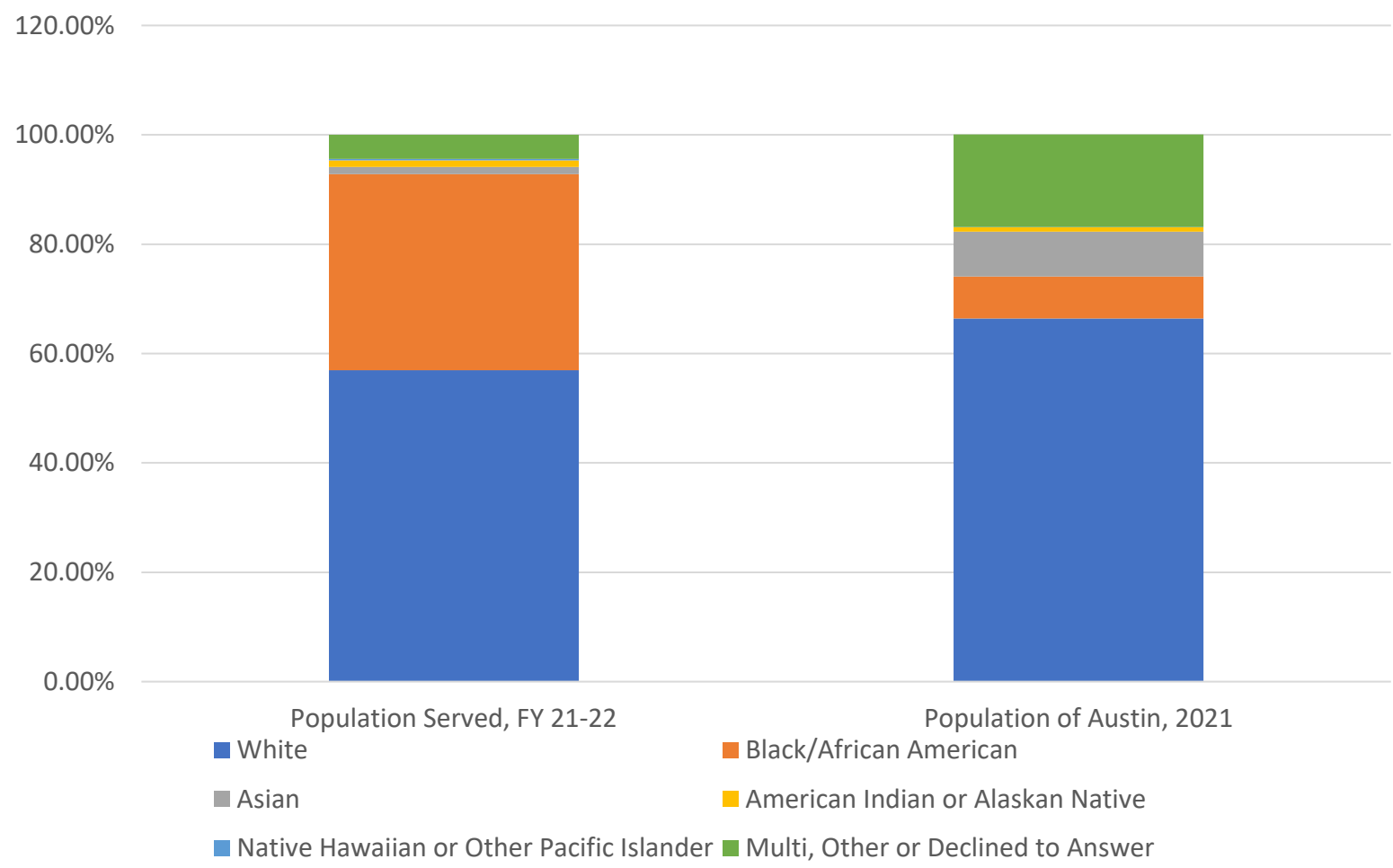
Fiscal Year 21-22 Review Snapshot

- Total number of people served by federally-funded projects: 2,666
- Total number of federal dollars expended:
 - Entitlement Grants: \$16,265,660
 - CARES Act: \$12,229,406.49

Source: City of Austin
FY 21-22 CAPER



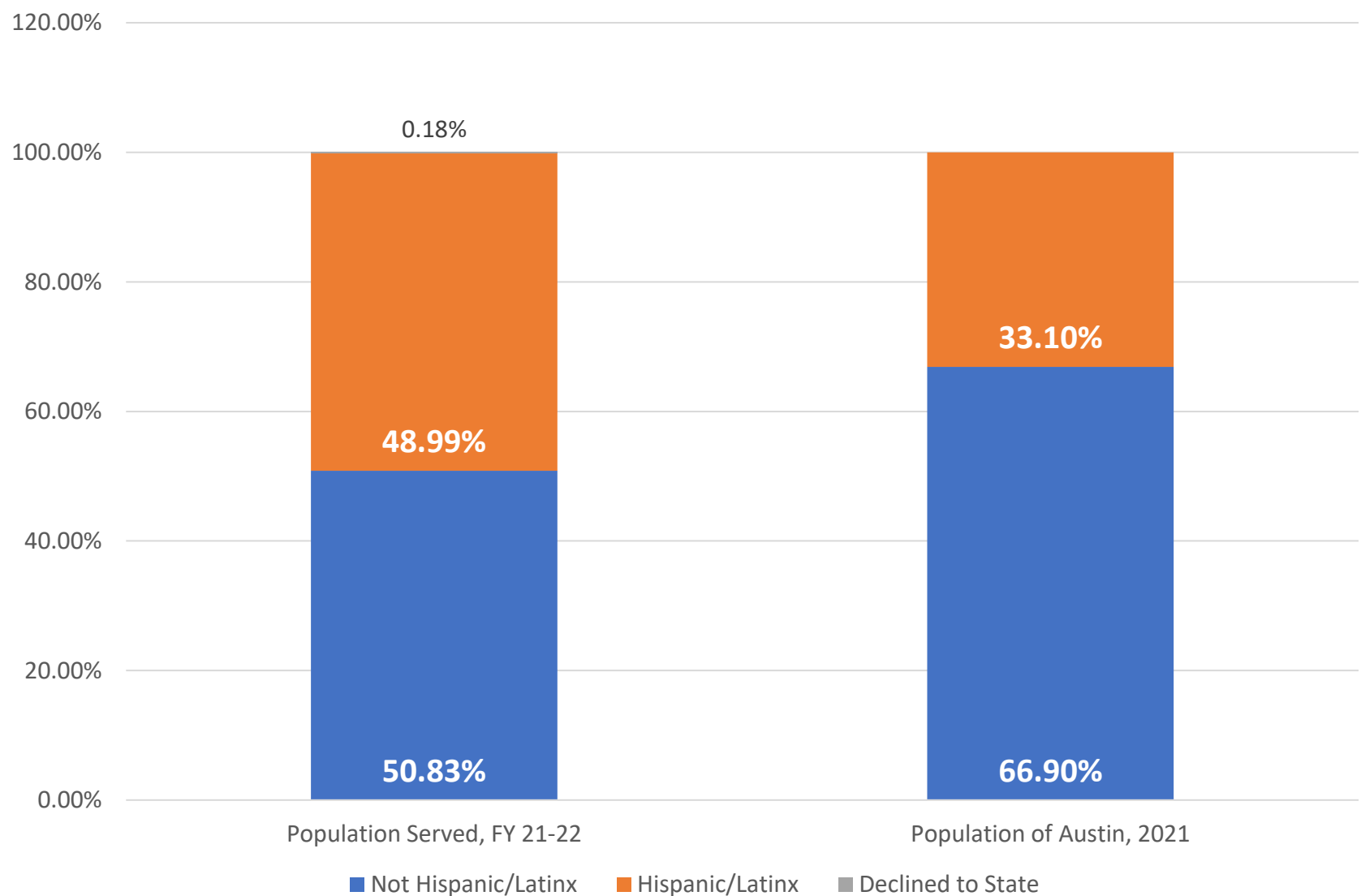
Population of Austin vs. Population Served by Race



	Population Served, FY21-22	Population of Austin, 2021
White	56.94%	66.40%
Black/African American	35.86%	7.70%
Asian American	1.31%	8.20%
American Indian or Alaskan Native	1.24%	0.80%
Native Hawaiian or Other Pacific Islander	0.23%	0.05%
Muti, Other or Declined to State	4.43%	16.90%

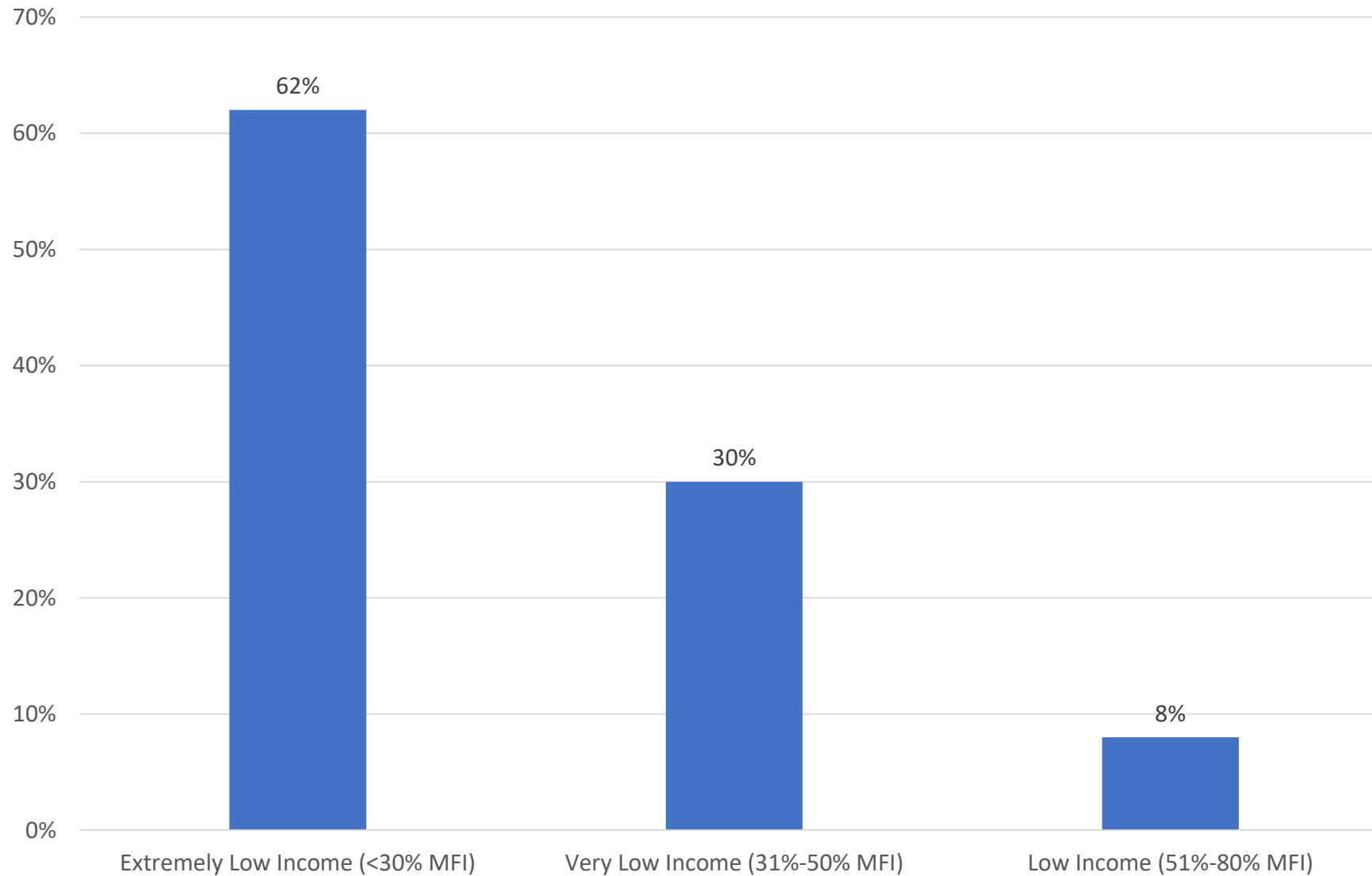
Source: U.S. Census Bureau
American Community Survey;
City of Austin FY 21-22 CAPER

Population of Austin vs. Population Served by Ethnicity



Source: U.S. Census
Bureau American
Community Survey; City of
Austin FY 21-22 CAPER

Households Served by Income Category*



Source: City of Austin Housing & Planning Department

*Excludes ESG-funded programs

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Childcare Services <ul style="list-style-type: none">• Goal: 179• Actual: 144• Expended: \$468,832	Mental Health Services <ul style="list-style-type: none">• Goal: 159• Actual: 142• Expended: \$190,720	Senior Services <ul style="list-style-type: none">• Goal: 175• Actual: 270• Expended: \$125,461
Tenant Based Rental Assistance <ul style="list-style-type: none">• Goal: 85• Actual: 107• Expended: \$776,268	Homelessness Assistance <ul style="list-style-type: none">• Goal: 1,462• Actual: 1,042• Expended: \$11,991,249	Tenants' Rights Assistance <ul style="list-style-type: none">• Goal: 360• Actual: 317• Expended: \$290,620

Source: City of Austin FY
21-22 CAPER

FY 21-22 Services Provided- Goals vs. Outcomes

Select Programs

Down Payment Assistance
<ul style="list-style-type: none">• Goal: 25• Actual: 19• Expended: \$808,675

Architectural Barrier Removal-Owner
<ul style="list-style-type: none">• Goal: 80• Actual: 34• Expended: \$741,544

Minor Home Repair
<ul style="list-style-type: none">• Goal: 200• Actual: 114• Expended: \$799,594

Homeowner Rehabilitation Loan Program
<ul style="list-style-type: none">• Goal: 9• Actual: 7• Expended: \$425,280

Rental Housing Development Assistance
<ul style="list-style-type: none">• Goal: 408• Actual: 550• Expended:• Federal: \$8,452,192; GO Bonds: \$3,040,976

Ownership Housing Development Assistance
<ul style="list-style-type: none">• Goal: 16• Actual: 20• Expended: \$170,353

CARES Act Progress Report

CDBG-CV Childcare Services

- Goal: 154
- Actual: 206
- Expended: \$1,678,889

ESG-CV City of Austin Rapid Rehousing

- Goal: 1100
- Actual: 381
- Expended: \$4,593,797



HOME-ARP Update

HOME-ARP Summary

- In March 2021, President Biden signed the American Rescue Plan (ARP) into law, which provides \$1.9 trillion in relief to address the continued impact of the COVID-19 pandemic.
- To address need for housing assistance and supportive services, Congress appropriated \$ 5 billion in ARP funds to be administered through the HOME grant to perform activities that primarily benefit individual and families who are homeless, at risk of homelessness, or other vulnerable populations.
- The following activities are eligible for funding by HOME-ARP:
 - development and support of affordable housing
 - tenant-based rental assistance
 - provision of supportive services
 - acquisition and development of non-congregate shelter units
 - planning and administration

HOME-ARP Fund Allocations

	Funding Amount
Supportive Services	\$725,064.20
Acquisition & Development of Non-Congregate Shelters	\$8,000,000
Development of Affordable Rental Housing	\$1,000,000
Administration & Planning	\$1,716,187.80
Total HOME-ARP Allocation	\$11,441,252

Source: City of Austin Housing & Planning Department

HOME-ARP Funds Preference/Prioritization

- *“Non-Congregate Shelter:* The City of Austin will apply a preference for households, either single or multi-member households, experiencing homelessness (QP1).”
- *“Rental Housing Units Created Through Non-Congregate Shelter Conversion:* The City of Austin will apply an eligibility preference to individuals and households experiencing homelessness (QP1) and/or fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking (QP3).”

HOME-ARP Fund Preference/Prioritization

- *“Development of Affordable Rental Housing:* The City of Austin will apply an eligibility preference to households experiencing homelessness (QP1) and/or fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking or Human Trafficking (QP3), as defined by HUD in Notice CPD-21-10. “



Action Plan Timeline

Community Needs Assessment 2023

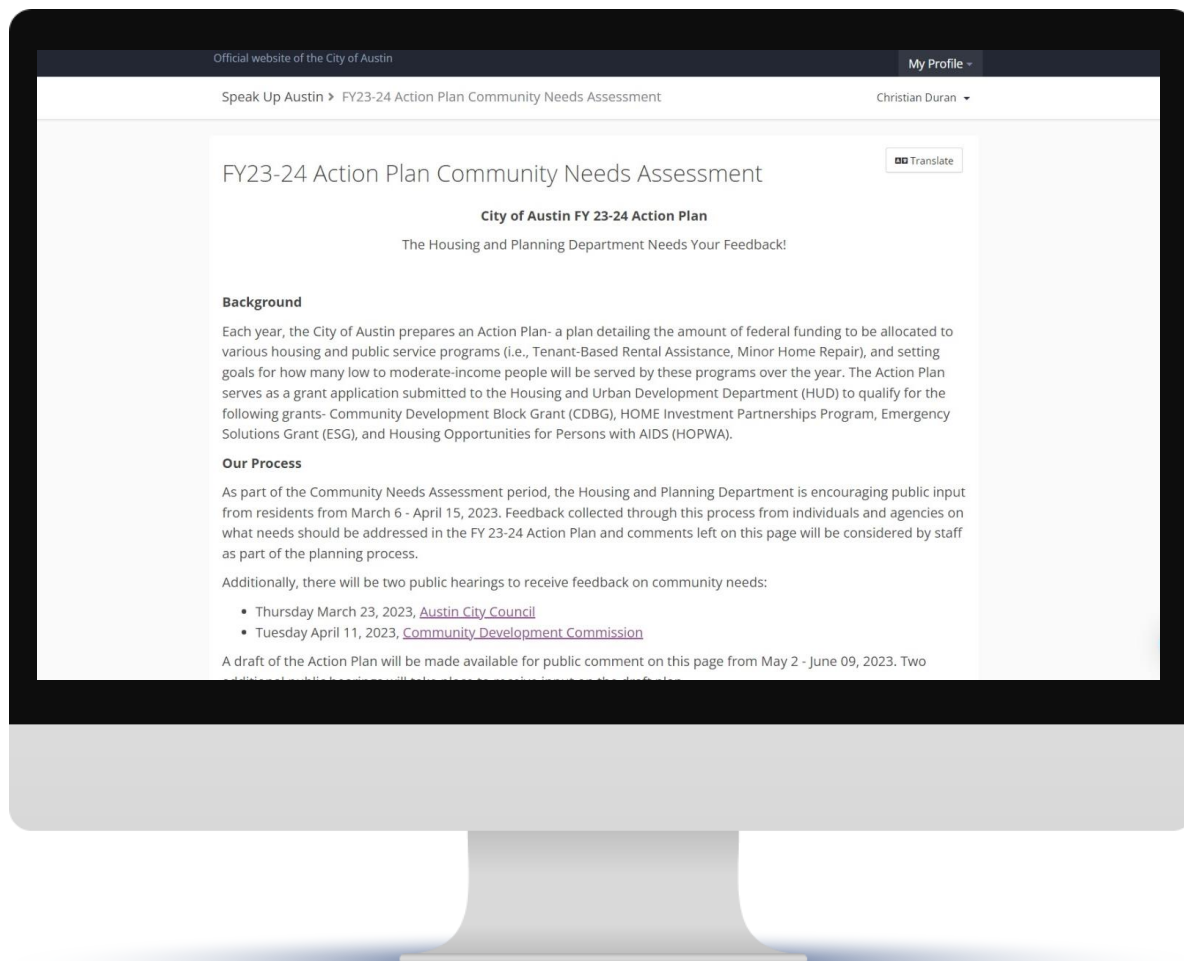
Date	Action
Monday March 6	Start of Community Needs Assessment – Public Input/Speak Up page launches, press releases sent out
Wednesday March 8	Early Childhood Council
Friday March 10	Mayor’s Committee on People with Disabilities
Monday March 13	Austin Area Urban League
Tuesday March 14	Austin Home Repair Coalition
Wednesday March 15	Integral Care
Thursday March 16	BASTA – Building & Strengthening Tenant Action
Friday March 17	Caritas
Tuesday March 21	Asian American Quality of Life Advisory Commission
Thursday March 23	City Council – Conduct a Public Hearing for Community Needs
Friday March 24	Google Fiber (Broadband Provider)
Monday March 27	HIV Planning Council Business Meeting
Tuesday March 28	Hispanic/Latino Quality of Life Advisory Commission
Wednesday March 29	Housing Authority of the City of Austin
Friday March 31	SAFE Alliance
Monday April 3	ECHO Leadership Council
Tuesday April 4	African American Resource Advisory Commission
Wednesday April 5	Catholic Charities of Central Texas
Friday April 7	Central Health
Friday April 7	City of Austin Staff: Displacement Prevention
Monday April 10	Austin/Travis County Reentry Roundtable Planning Council
Tuesday April 11	LifeWorks Austin
Tuesday April 11	Community Development Commission – Conduct a Public Hearing for Community Needs
Wednesday April 12	Commission on Aging
Wednesday April 12	City of Austin Watershed Protection Staff
Wednesday April 12	Community Technology & Telecommunications Commission
Thursday April 13	LGBT Quality of Life Advisory Commission Housing Work Group
Thursday April 13	City of Austin Staff: Emergency Management
Saturday April 15	End of Community Needs Assessment



Public Comment Period 2023

Date	Action
Tuesday May 2	Start of Public Comment Period (Draft Action Plan Published)
Tuesday May 9	Community Development Commission - Public Hearing
Thursday May 18	City Council – Set a Public Hearing for Public Comment
Thursday June 8	City Council - Conduct a Public Hearing for Public Comment
Friday June 9	End of Public Comment Period
Tuesday June 13	Community Development Commission – Final Recommendations
Thursday July 20	City Council - Final Action
Wednesday August 9	HPD SUBMITS ACTION PLAN TO HUD VIA IDIS
Wednesday August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





www.publicinput.com/housingneeds

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Questions?