

**Customer Energy Solutions  
FY22 YTD MW Savings Report  
As of February 2023**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.60	0.70	27%	Customers	1,105	1,386.93	\$ 1,500,000	\$ 328,170
EES- Home Performance ES - Rebate	0.90	0.19	21%	Customers	156	261.03	\$ 1,600,000	\$ 328,394
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.13	31%	Customers	202	242.60	\$ 2,577,000	\$ 1,083,364
EES- School Based Education*	0.30	0.16	53%	Products	3,763	844.64	\$ 200,000	\$ 189,658
EES- Strategic Partnership Between Utilities & Retailers	1.75	0.84	47%	Products	52,987		\$ 900,000	\$ 287,795
EES- Multifamily Rebates	0.65	0.51	79%	Apartments	919	1,457.26	\$ 900,000	\$ 587,193
EES- Multifamily Income Qualified	1.00	0.52	52%	Apartments	1,901	1,307.75	\$ 1,800,000	\$ 888,240
EES- Commercial Rebate	6.00	3.44	57%	Customers	83	7,900.12	\$ 2,250,000	\$ 1,167,993
EES- Small Business	2.00	0.69	34%	Customers	52	1,951.61	\$ 1,100,000	\$ 411,424
<b>Energy Efficiency TOTAL</b>	<b>15.64</b>	<b>7.18</b>			<b>8,181</b>	<b>15,351.94</b>	<b>\$ 12,827,000</b>	<b>\$ 5,272,231</b>
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>3.33</b>			<b>2,344</b>	<b>0.00</b>	<b>\$ 3,600,000</b>	<b>\$ 254,230</b>
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.40	0.12	30%	Customers	169	195		
GB- Residential Energy Code	3.57	1.57	44%	Customers	1,453	2,086		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.55	25%	Dwellings	1,022	882		
GB- Multifamily Energy Code	10.53	3.08	29%	Dwellings	4,875	8,246		
GB- Commercial Ratings	8.80	1.05	12%	1,000 sf	1,540	1,966		
GB- Commercial Energy Code	13.24	3.05	23%	1,000 sf	3,665	9,148		
<b>Green Building TOTAL</b>	<b>39.21</b>	<b>9.45</b>			<b>7,519</b>	<b>22,617</b>	<b>\$ 50,000.00</b>	<b>\$ 3,045</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>63.25</b>	<b>19.96</b>			<b>18,044</b>	<b>37,969.29</b>	<b>\$ 16,477,000</b>	<b>\$ 5,529,506</b>
<b>Residential Totals</b>	<b>18.01</b>	<b>8.07</b>	<b>45%</b>		<b>64,999</b>	<b>7781.07</b>	<b>\$ 11,077,000</b>	<b>\$ 3,947,044</b>
<b>Commercial Totals</b>	<b>36.77</b>	<b>15.74</b>	<b>43%</b>		<b>11,101</b>	<b>20376.93</b>	<b>\$ 2,009,852</b>	<b>\$ 3,350,000</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.85	41%	Customers	396	4,906	\$ 2,500,000	\$ 989,710
Commercial	5.00	0.98	20%	Customers	5	1,719	\$ 2,750,000	\$ 1,118,074
Unincentivized		2.15			310			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>5.98</b>			<b>711</b>	<b>6,625</b>	<b>\$ 5,250,000</b>	<b>\$ 2,107,784</b>

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,606	13,182.00
Commercial	Customers	291	67,448.26
<b>GreenChoice TOTAL</b>		<b>21,897</b>	<b>80,630.26</b>

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	155.31
CAP	Customers	126	93.41
<b>Community Solar TOTAL</b>		<b>362</b>	<b>248.72</b>

Energy Efficiency Programs	
Solar	
Green Building	Through February, 39% Single Family homes and 4 Multifamily developments (with a total of 1,022 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**  
 AE Weatherization budget excludes rollover.  
 All numbers are unaudited and will be adjusted in line with financial updates.  
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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