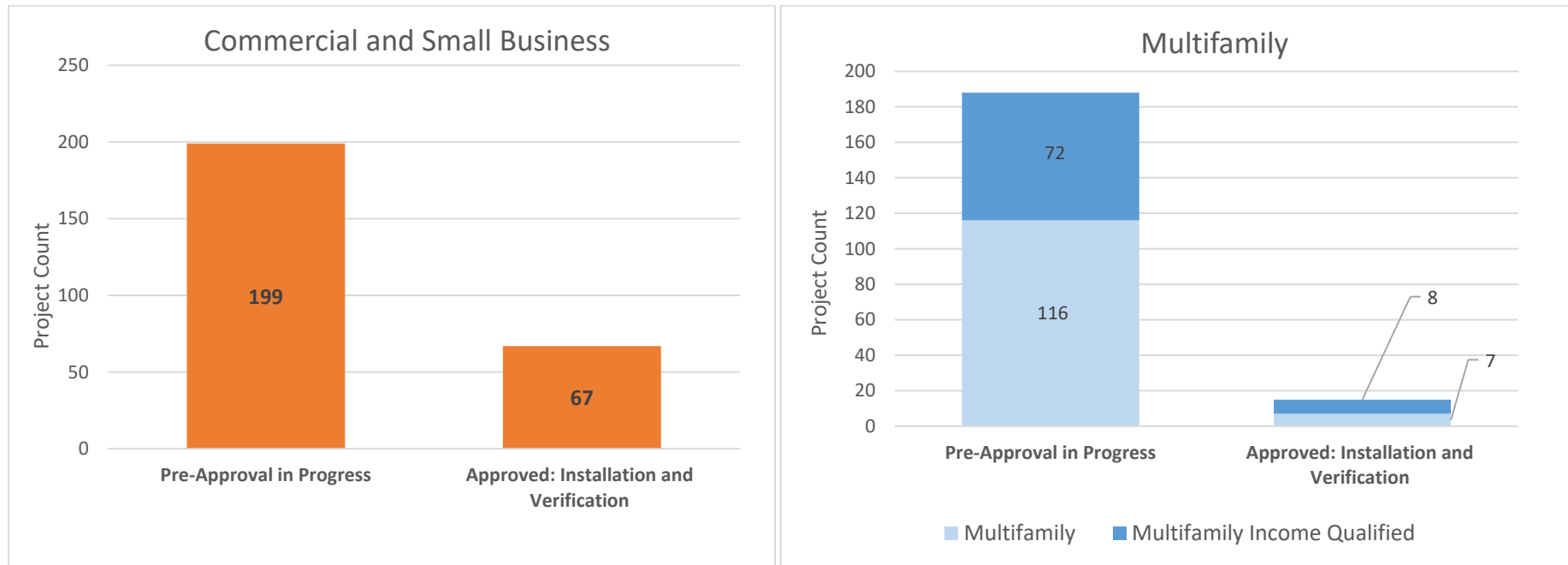


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

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Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1277472 (1282754), 1282699	Riverside Meadows	1601 MONTOPOL IS DR	3	79.9	249,381	\$171,060	1277472 (1282754) Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, and lighting. 1282699 (pending) - To complete tune-up	240
Multifamily Income Qualified	Installation	1266043, 1279956 and 1280284	Bradford Pointe	11701 Metric Blvd	7	106.3	266,436	\$207,371	1266043 complete. Attic insulation, HVAC Tune-Up, Lighting, Smart Thermostats. Partial completion. 1266043 closed. Return in spring to complete tune-ups and attics	264
Multifamily Income Qualified	Installation	1279023	Aubry Hills Apartments	8926 N LAMAR BLVD	4	74.1	272,926	\$153,683	Lighting, HVAC Tune-Up, Smart Thermostats, Attic insulation, Water Saving Devices	192
Multifamily Income Qualified	Installation	1279081	Eryngo Hills	9345 E US 290 HWY	1	51.3	239,205	\$111,600	HVAC Tune-ups, Smart Thermostats	250
Multifamily Income Qualified	Installation	1270218, 1282267	The Lowell at Mueller	1200 Broadmoor Dr	4	177.6	580,102	\$265,558	Phase 1 (In progress): Attic Insulation Phase 2: Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, Water Saving Devices.	287
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Paid	1273872	Sunrise Bluff Apts	1704 NELMS DR	2	125.5	369,708	\$257,752	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, MFIQ LTO Offerings	382
Multifamily	Installation	1266002, 1279935	3500 Westlake Apts	3500 N CAPITAL OF TEXAS HWY	10	117.2	313,655	\$150,955	Partial completion. 1266002 closed. HVAC Tune-Ups, Smart Thermostats, LED Lighting, Plenum Remediation & Sealing. Return in spring to complete tune-ups	175
Multifamily	Installation	1273162 (pending follow up enrollment)	Hidden Timbers Apartments	13359 POND SPRINGS RD	6	70.5	192,371	\$80,413	Plenum Redesign & Remediation, HVAC Tune-Up, and Smart Thermostats. Return in spring to complete the tune-up.	96

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1273399,1283503	Henry Heights	12330 METRIC BLVD	7	149.7	291,260	\$149,566	Phase 1 (Complete): Attic insulation, HVAC Tune-Up, Lighting, Plenum Redesign and Remediation, Water Savings Devices. Phase 2: Return in spring to complete the tune-up.	184
Multifamily	Installation	1279447,1279448	Grace Woods	3209 IH 35 S	3	164.8	234,491	\$249,060	Solar screens, Attic Insulation, LED Lighting, HVAC Tune-ups	430
Multifamily	Installation	1281029	Radius at the Domain	11900 HOBBY HORSE CT	7	392.6	1,123,418	\$291,145	Plenum Redesign and Remediation, HVAC Tune-ups, Smart Thermostats, Water Savings Devices	340
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

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Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Post Inspection	1280934	BRAKER POINTE III	10801 N MOPAC EXPY SVRD NB 3	7	105	662,708	\$76,093	HVAC
Commercial	QA Review	1269894	GREEN WATER BLOCK 185	601 W 2 ND STREET	9	171	642,693	\$96,145	Chillers, Variable Frequency Drive (VFD)

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Sunrise Bluffs Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Sunrise Bluffs
Customer Name	CNC Austin Lights LP
Property Address	1704 NELMS DR Austin, TX 78744
Year Built	1996
Average Rent per Floor Plan[1]	1BR - \$1,235; 2BR - \$1,743
Number of Rentable Units	382
Housing Type	Income Qualified 133 CAP customers out of 382 units. 34.82% CAP.
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	9.64
Average Electric Utilization Intensity for cohort[2]	8.02

Project and Rebate

Total Project Costs	\$257,752
Total Rebate	\$257,752
% of Total Construction Costs	100%
Rebate per Unit	\$675

Note(s)

Installed Attic Insulation on 96128 square feet of roof. Installed 355 Amazon Smart Thermostats. Performed HVAC Tune-Up on 367 units with the total tonnage of 692.2 tons. Installed Multifamily Income Qualified limited time offerings.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	126 kW
Kilowatt-hours (kWh) Saved	369708 kWh
\$/kW- Estimated	\$2,041/kW
Annual Dollar Savings Per Unit[3]	\$91

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$79,786	53.5	32,730	\$1,491	\$8
Smart Thermostats	\$53,250	30.9	177,151	\$1,722	\$44
HVAC Tune-Up	\$123,170	41.1	159,828	\$2,998	\$39
Multifamily Income Qualified LTO	\$1,546	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
Solar Screens	7/8/2022	\$79,010

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.