

# Establishing an Intergenerational Resource and Activity Center at the Nash Hernandez, Sr. Building

Presentation by members of the Intergenerational Resource and Activity Center Advisory Group Revised March 0223

## What is the Problem?

- Austin's aging population is growing rapidly, and there is an increasing need for health and social services linked to affordable housing
- City Audit Report shows a serious lack of awareness of available services

<u>Source: Austin Demographics (arcgis.com)</u> <u>City\_Services\_for\_Older\_Adults\_October\_2022.pdf (austintexas.gov)</u>

### **Growing Needs of Austin's Seniors**

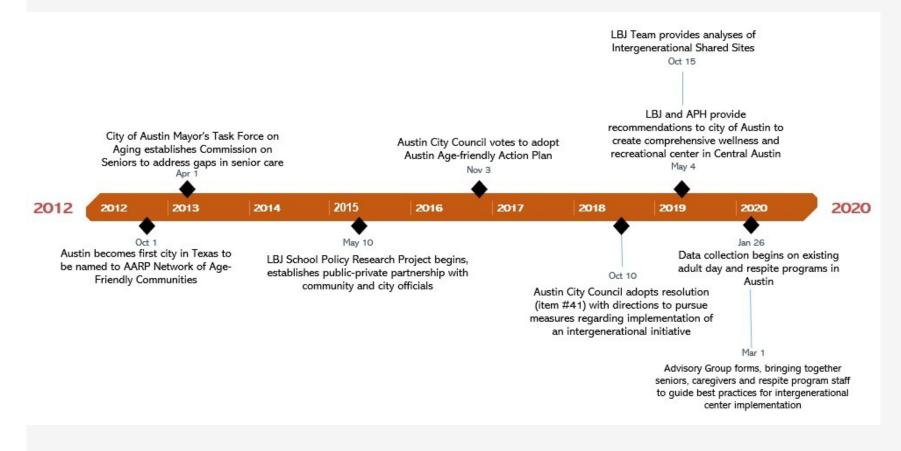
- 1 in 4 seniors live below 200% of the Federal Poverty Level (FPL)
- 1 in 3 seniors have one or more disabilities
- Many Austin seniors are asking "How do we continue to livein our own homes?"
- In the 78702 zipcode , 37.7- 57.2% live below 200% FPL

Source: 2011-2015 American Community Survey





## **Project History**



Source:<u>https://services.austintexas.gov/edims/document.cfm?id=399579</u>2/6 https://repositories.lib.utexas.edu/handle/2152/651885188

2022 City Council executes Resolution #59 (12-8-22) that directs the City Manager "to study the feasibility and fiscal impact of housing an Intergenerational Resource and Activity Center (IRAC) program in the Nash Hernandez, Sr. Building ."

## Why an IRAC?

Addresses the care needs of multiple generations all in one place with potential cost savings.

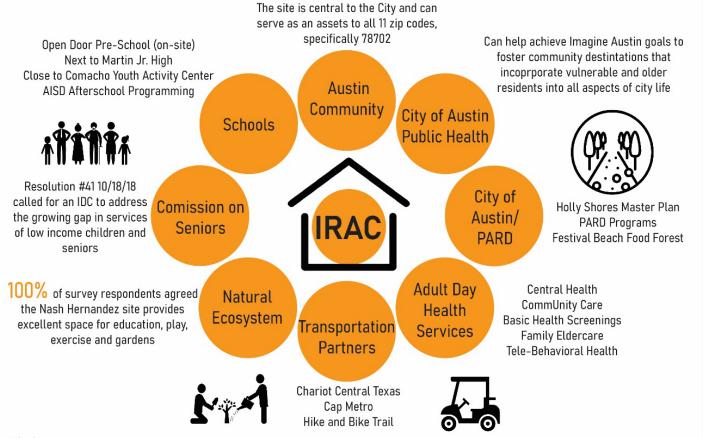


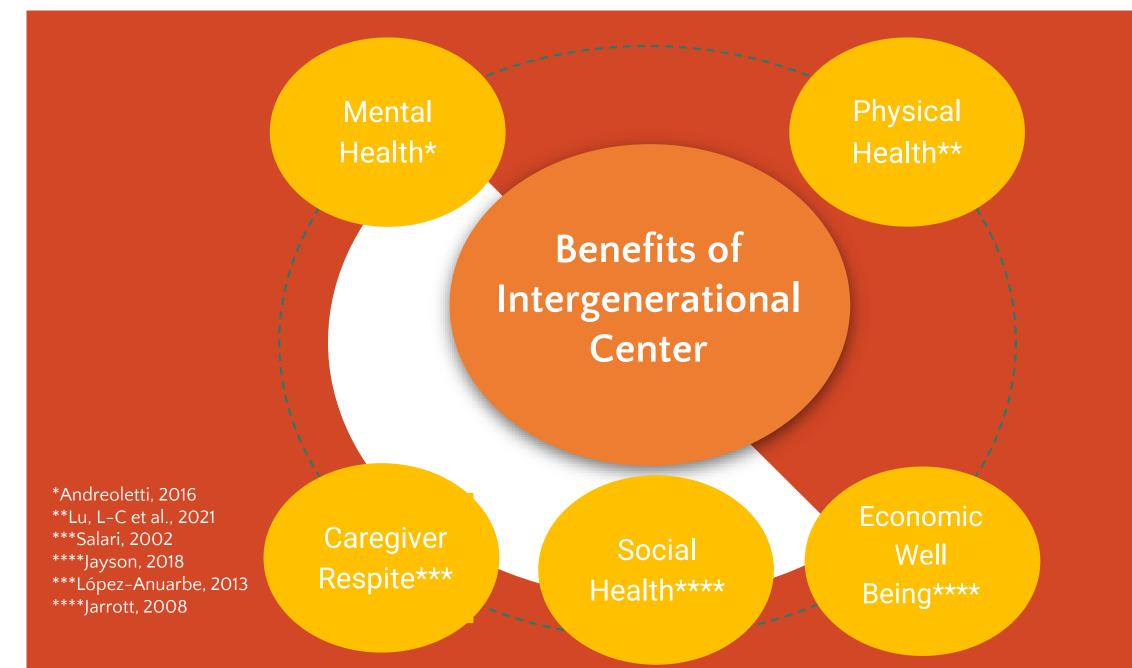
Optimizes shared space in public places.

# IRAC: A Community Hub

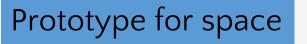
#### IRAC Nash Hernandez Proposal

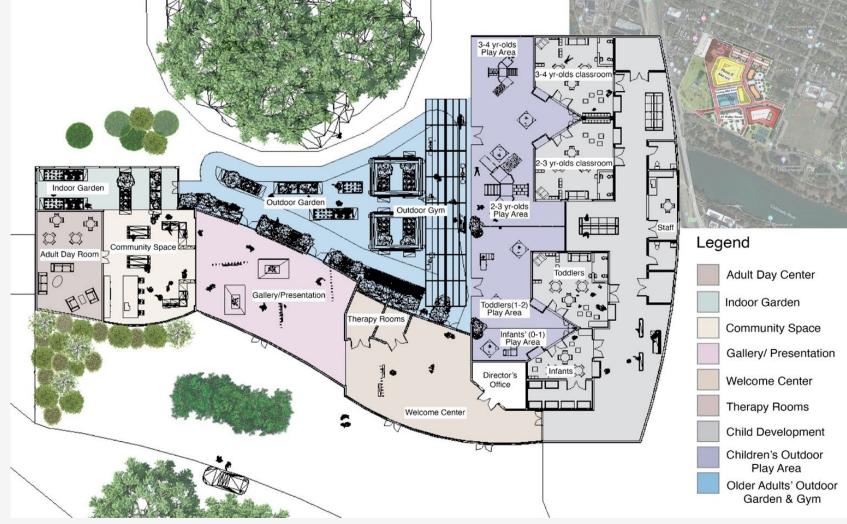
Objective: Austin has recommended the Nash Hernandez building as a potential joint-use site for the IRAC Pilot. Together, the IRAC initiative and the Holly Shores Master Plan share a mutual vision for making a center for community activity. The IRAC will help support the City of Austin's goals to provide age-friendly activities and services for public use.





### **Conceptual Design for spaces**





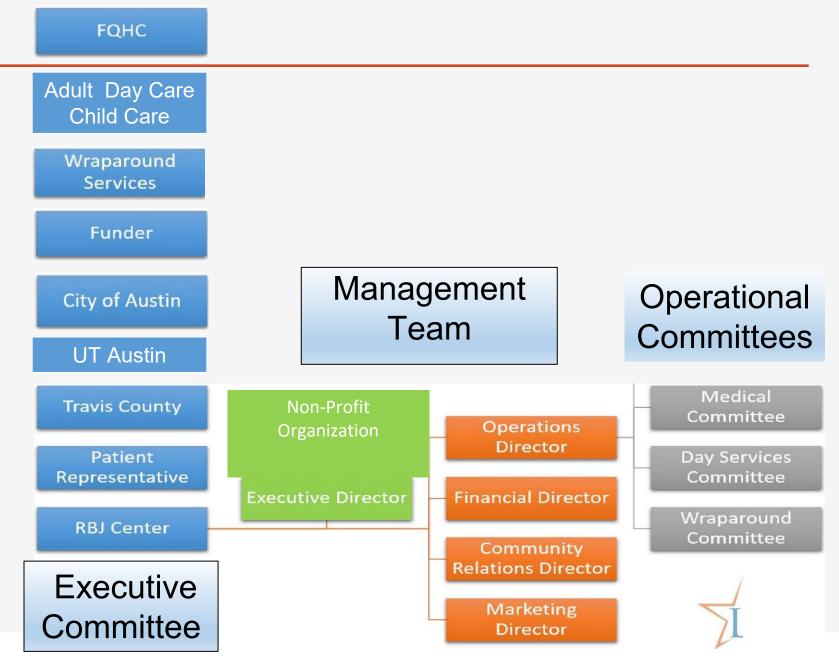
## Nash Hernandez, Sr. Building Tours and Findings



Majority of responses indicated that the Nash Hernandez, Sr. **Building would** be an excellent/good fit for the IRAC in all aspects of design & function of an ideal Age-Friendly Austin community.<sup>1</sup>

# Governance

# Structure



### **Estimated Budget (Expenditures)**

### Capital Expenditures (Startup)

- \$200 per square foot (sf) renovation cost to
- rehabilitate the Nash Hernandez Jr. building
- 9,600 (sq ft) **\$1,920,000**
- Office and Equipment **\$680,000**
- IT Infrastructure **\$150,000**
- Outdoor Build Out- Recreational Equipment, Kitchen, Communal Shared Space **\$950,000**

#### Total \$3.7 million

#### Startup/Capital

The City of Austin Pledged \$3,300,000

Private Sector Investment \$2,200,000

### Operational Costs and In -kind Aid (Annual)

- Adult Day Health Center *\$272,566\**
- Child Development Center
  \$1.2 million \*\*
- IDC Program **\$50,000**
- Services Coordination, Tele-Behavioral Health *\$250,000*

#### Total \$1.8 million

\*\*Includes transportation

\*\* Includes outdoor space and start up costs

### Total Budget: \$5,500,000

**NOTE:** These are estimates. We assume that the City of Austin's contribution includes funds already set-aside for the rehabilitation of the Nash Hernandez, Sr. Building and a no-cost, long-term lease. The IRAC Advisory Group commits to raise all the necessary funds to totally rehabilitate the building for our specialized uses, for start-up costs, and for ongoing operations and maintenance. It is impossible for us to raise funding without having secured a dedicated space via a long-term lease. In the unlikely event that the IRAC is not successful, the City will inherit a beautiful, state-of-the-art building and grounds that the Parks and Recreation Department or Austin Public Health can operate and manage forever.

### For more information:

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About Dr. Angel: <u>http://lbj.utexas.edu/directory/faculty/jacqueline-angel</u> About the Annual Conference on Aging in America: <u>http://sites.utexas.edu/caa/</u> Symposium: Livability for Longevity: <u>https://lbj.utexas.edu/livability-longevity-changing-needs-aging-metropolis</u>

UT Repository includes article "Young Hip Austin is Getting Old: A New Experiment in Confronting the Challenge" and other related links: <u>https://repositories.lib.utexas.edu/handle/2152/65188</u>