

# Posting Language

Recommend approval to execute a contract for the Hornsby Bend Biosolids Management Plant Roadway Improvements project with Jerdon Enterprise, L.P., in an amount not to exceed \$2,362,877.

## MBE/WBE

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 5.68% MBE and 2.09% WBE participation.

### Lead Department

Financial Services Department

### Client Department

Austin Water Interim Assistant Director of Engineering Services, Matt Cullen

### Fiscal Note

Funding is available in the Capital Budget of Austin Water.

### Purchasing Language

The Financial Services Department issued an Invitation for Bids (IFB) 6100 CLMC972 for these goods and services. The solicitation was issued on January 9, 2023 and closed on February 23, 2023. Of the six offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <u>Solicitation Documents</u>.

# Council Committee, Boards and Commission Action

May 10, 2023 - To be reviewed by the Water & Wastewater Commission

# Additional Backup Information

The Hornsby Bend Biosolids Management Plant (HBBMP) receives and treats biosolids generated by Austin's two regional wastewater treatment plants. The treatment process includes thickening, anerobic digestion, dewatering, and composting. The composting operation is completed on staging pads that require truck access via an existing plant road. This access road has severe cracks and breakage due to age. In addition, the road design is inadequate to meet the needs of the current traffic volume and heavy truck loads. This road is also an important access route to other key plant operations and electrical services.

The purpose of this project is to replace the existing road with a new concrete road that is designed for the current traffic and truck loads. The replacement road will allow the current composting operations to continue safely and efficiently.

Due to the potential for unforeseen conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.



There will be no impact to the public because the work will be done on City property that is not open to the public.

If this contract is delayed, it may impact composting operations due to the deteriorated state of the existing access road.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78725 within the City's Extraterritorial Jurisdiction.