

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/18/23

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees for the Texas Peace Officers Memorial that was held on April 30, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$76 Street Event Safety Inspection Fee

\$25 ATD Tech Surcharge ROW Fee

\$1,545 Street Event Tier 2 Fees

\$1,646 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department (ATD) fees for this event are \$1,646. This item reimburses the entire \$1,646 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kelly, \$1,646; Mayor Watson, \$0; Council Member Alison Alter, \$0; and Council Member Velasquez, \$0.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.