



ARTS COMMISSION RECOMMENDATION 20230408-7

Date: 5/5/23

Subject: Arts Commission FY24 Budget Recommendation

Motioned By: Commissioner Amy Mok

Seconded By: Acia Gray

- Additional staff for EDD to support the Communications and Data/KPI demands of the programs that serve the creative and cultural community, specifically: 1 Communications Team Member and 1 Data Team Member (Business Process Specialist)
- Funding to support the update of the Cultural Asset Mapping Project (CAMP) with current and more detailed data points for use in capital planning, AEDC, and other space-related uses/initiatives (\$75,000)
- Funding* to support the Austin Economic Development Corporation to continue implementing the Cultural Trust program, especially with Common Area Maintenance and other associated costs borne by operators who would be managing spaces for community use *Economic Development Department has provided funding to the extent feasible within their Department budget but cannot continue to contribute funding (see memo attached), so any funding for AEDC would need to be identified through another City source.

Vote 7-0

For:

Commissioner Celina Zisman, Chair
Commissioner Heidi Schmalbach, Vice Chair
Commissioner Kate Csillagi
Commissioner Acia Gray
Commissioner Monica Maldonado
Commissioner Nagavalli Medicharla
Commissioner Amy Mok

Against: none

Abstain: none

Absent:

Commissioner Felipe Garza

Attest:

Jesus Pantel,
Arts Commission Staff Liaison