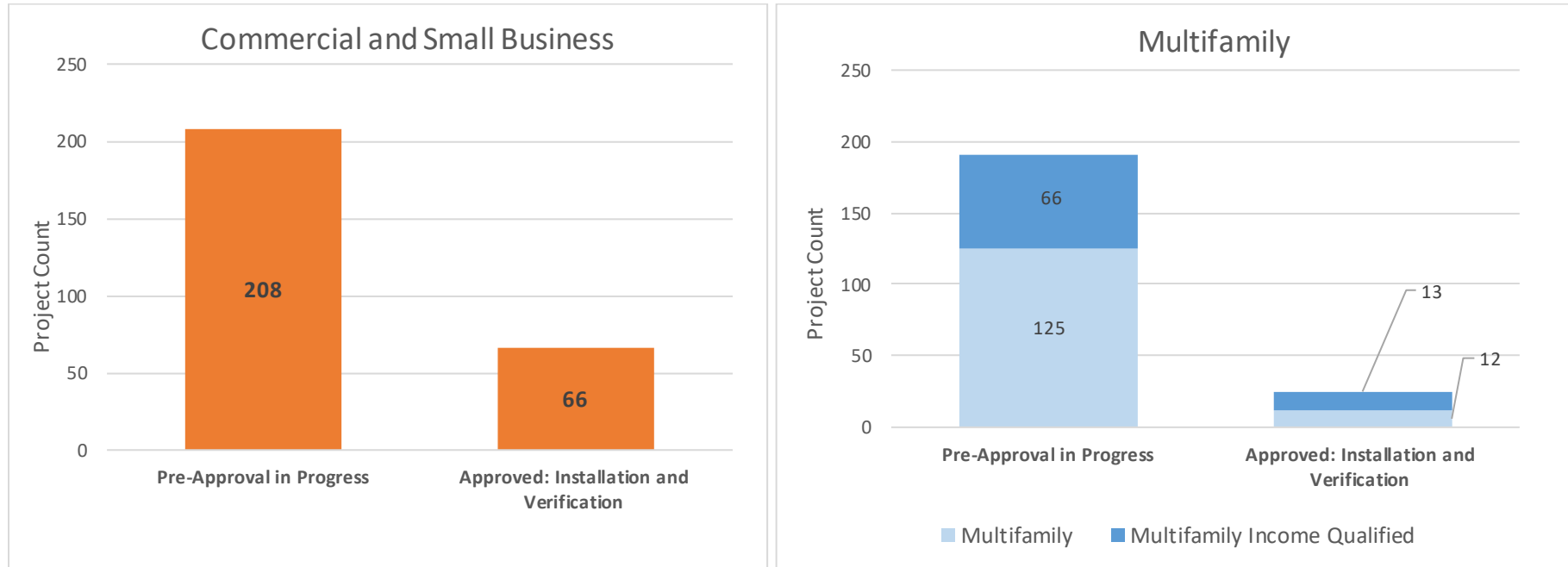


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report  
05/01/2023

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1277472 (1282754), 1282699	Riverside Meadows	1601 MONTOPOL IS DR	3	79.9	249,381	\$171,060	1277472 (1282754) Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, and lighting. 1282699 (In progress) - To complete tune-up	240
Multifamily Income Qualified	Installation	1266043, 1279956 and 1280284	Bradford Pointe	11701 Metric Blvd	7	106.3	266,436	\$207,371	1266043 complete. Attic insulation, HVAC Tune-Up, Lighting, Smart Thermostats. Partial completion. 1266043 closed. Return in spring to complete tune-ups and attics	264
Multifamily Income Qualified	Installation	1279023, 1290080, 1290901	Aubry Hills Apartments	8926 N LAMAR BLVD	4	145.5	458,439	\$195,649	Phase 1 (Completed): Lighting, HVAC Tune-Up, Smart Thermostats, Attic insulation, Water Saving Devices. Phase 2 (In progress): HVAC Tune-up [charging systems]. Phase 3 (application): Low-E windows	192
Multifamily Income Qualified	Installation	1270218, 1282267	The Lowell at Mueller	1200 Broadmoor Dr	4	177.6	580,102	\$265,558	Phase 1 (In progress): Attic Insulation Phase 2: Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, Water Saving Devices.	287
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Paid	1279081	Eryngo Hills	9345 E US 290 HWY	1	47.5	224,007	\$123,607	HVAC Tune-ups, Smart Thermostats, MFIQ limited time offerings	250
Multifamily Income Qualified	Paid	1273872	Sunrise Bluff Apts*	1704 NELMS DR	2	125.5	369,708	\$257,752	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, MFIQ LTO Offerings	382
Multifamily	Installation	1266002, 1279935	3500 Westlake Apts	3500 N CAPITAL OF TEXAS HWY	10	117.2	313,655	\$150,955	Phase 1 (Complete): HVAC Tune-Ups, Smart Thermostats, LED Lighting, Plenum Remediation & Sealing. Phase 2 (In progress): Return in spring to complete tune-ups	175

Multifamily & Commercial Project Pipeline – Monthly Report  
05/01/2023

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1273162, 1290951	Hidden Timbers Apartments	13359 POND SPRINGS RD	6	70.5	192,371	\$80,413	Phase 1 (Complete): Plenum Redesign & Remediation, HVAC Tune-Up, and Smart Thermostats. Phase 2 (In progress): Return in spring to complete the tune-up.	96
Multifamily	Installation	1273399, 1283503	Henry Heights	12330 METRIC BLVD	7	149.7	291,260	\$149,566	Phase 1 (Complete): Attic insulation, HVAC Tune-Up, Lighting, Plenum Redesign and Remediation, Water Savings Devices. Phase 2 (In progress): Return in spring to complete the tune-up.	184
Multifamily	Installation	1279447, 1279448	Grace Woods	3209 IH 35 S	3	164.8	234,491	\$249,060	Solar screens, Attic Insulation, LED Lighting, HVAC Tune-ups	430
Multifamily	Installation	1281029	Radius at the Domain	11900 HOBBY HORSE CT	7	392.6	1,123,418	\$291,145	Plenum Redesign and Remediation, HVAC Tune-ups, Smart Thermostats, Water Savings Devices	340
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1279446	Hillside Creek	1730 E Oltorf St	9	49.5	235,563	\$125,424	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Installation	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	108.5	639,183	\$256,069	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Post Inspection	1280934	BRAKER POINTE III	10801 N MOPAC EXPY SVRD NB 3	7	105	662,708	\$76,093	HVAC
Commercial	Paid	1269894	GREEN WATER BLOCK 185	601 W 2 <sup>ND</sup> STREET	9	171	642,693	\$96,145	Chillers, Variable Frequency Drive (VFD)

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

## Eryngo Hills

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	Eryngo Hills				
<b>Customer Name</b>	HIDDEN CREEK OWNER LP				
<b>Property Address</b>	9345 E US HY 290 Austin, TX 78724				
<b>Year Built</b>	2005				
<b>Average Rent per Floor Plan[1]</b>	1x1= \$1213, 2x2=\$1406.32, 3x2= \$1610.64				
<b>Number of Rentable Units</b>	248				
<b>Housing Type</b>	LIH - Public property for housing indigent persons (Special Exemption) Income Qualified Income Level A, B, C, D (Tenant Based) Income Restricted Section 8 Voucher 250 Total Units 250 Income Restricted Units Section 8 Voucher, TCHFC Bond Program, Low Income Housing Tax Credit Program				
<b>Water Heater Type</b>	Gas				
<b>Electric Utilization Intensity (EUI)</b>	7.34				
<b>Average Electric Utilization Intensity for cohort[2]</b>	7.80				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$123,607				
<b>Total Rebate</b>	\$123,607				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$498				
<b>Note(s)</b>					
Installed 246 Smart Thermostats. Performed HVAC Tune-Up on 251 units with the total tonnage of 438.5 tons. Installed Multifamily Income Qualified limited time offerings.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	47 kW				
<b>Kilowatt-hours (kWh) Saved</b>	224007 kWh				
<b>\$/kW- Estimated</b>	\$ 2581/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$85				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Smart Thermostats	\$36,900	21.4	122,758	\$1,722	\$47
HVAC Tune-Up	\$85,615	26.0	101,249	\$3,289	\$38
Multifamily Income Qualified LTO	\$1,092	-	-	-	-
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
Duct sealing & remediation			9/28/2016	\$125,493	
MFQAP supplemental payment			10/6/2016	\$17,264	
Lighting			7/18/2018	\$17,433	
<p>[1] Source: Property management</p> <p>[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)</p> <p>[3] Calculation based on 10 cents per kWh.</p> <p>[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.</p>					



## COMMERCIAL REBATE FACT SHEET GREEN WATER BLOCK 185

**Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.**

<b>Property Name</b>	GREEN WATER BLOCK 185			
<b>Customer Name</b>	GREEN WATER BLOCK 185 LLC			
<b>Property Address</b>	601 W 2 <sup>nd</sup> Street			
<b>Total Square Feet</b>	1,530,000			
<b>Year Built</b>	2022			
<b>Water Heater Type</b>	Electric			
<b>Total Project Costs</b>	\$408,500,000			
<b>Total Rebate</b>	\$96,144.56			
<b>% of Total Construction Costs</b>	Not applicable for New Construction Projects			
<b>Note(s)</b>				
The is a large commercial new construction project that includes installation of energy efficient chillers, lighting, and variable frequency drives.				
<b>Project Annual Savings</b>				
<b>Kilowatt (kW)</b>	172			
<b>Kilowatt-hours (kWh)</b>	654,296			
<b>\$/kW</b>	\$560			
<b>Scope of Work</b>				
<b>Measure</b>	<b>Rebate</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>
Chillers	\$54,000	34	413,101	\$1574/kW
Lighting	\$10,864	73	227,034	\$148/kW
Variable Frequency Drives	\$21,280	64	14,161	\$330/kW
Limited Time Bonus	\$10,000			
<b>Measures Performed in last 10 years at this property</b>		<b>Completion Date</b>		<b>Rebate Amount</b>
n/a				

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