

**Customer Energy Solutions
FY22 YTD MW Savings Report
As of March 2023**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.70	27%	Customers	1,105	1,386.93	\$ 1,500,000	\$ 328,170
EES- Home Performance ES - Rebate	0.90	0.19	21%	Customers	156	261.03	\$ 1,600,000	\$ 328,394
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.13	31%	Customers	202	242.60	\$ 2,577,000	\$ 1,083,364
EES- School Based Education*	0.30	0.16	53%	Products	3,763	844.64	\$ 200,000	\$ 189,658
EES- Strategic Partnership Between Utilities & Retailers	1.75	0.84	47%	Products	52,987		\$ 900,000	\$ 287,795
EES- Multifamily Rebates	0.65	0.51	79%	Apartments	919	1,457.26	\$ 900,000	\$ 587,193
EES- Multifamily Income Qualified	1.00	0.52	52%	Apartments	1,901	1,307.75	\$ 1,800,000	\$ 888,240
EES- Commercial Rebate	6.00	3.44	57%	Customers	83	7,900.12	\$ 2,250,000	\$ 1,167,993
EES- Small Business	2.00	0.69	34%	Customers	52	1,951.61	\$ 1,100,000	\$ 411,424
Energy Efficiency TOTAL	15.64	7.18			8,181	15,351.94	\$ 12,827,000	\$ 5,272,231
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.15	39%	Customers	220	253		
GB- Residential Energy Code	3.57	2.03	57%	Customers	1,979	2,715		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.63	28%	Dwellings	1,329	1,131		
GB- Multifamily Energy Code	10.53	4.77	45%	Dwellings	7,646	12,188		
GB- Commercial Ratings	8.80	1.75	20%	1,000 sf	2,541	3,806		
GB- Commercial Energy Code	13.24	5.30	40%	1,000 sf	6,432	15,282		
Green Building TOTAL	39.21	14.65			11,174	35,469	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	25.16			21,699	50,820.77	\$ 16,477,000	\$ 5,529,506
Residential Totals	18.01	8.56	48%		65,576	8467.86	\$ 11,077,000	\$ 3,947,044
Commercial Totals	36.77	20.44	56%		17,948	32541.63	\$ 2,009,852	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	3.38	48%	Customers	469	5,826	\$ 2,500,000	\$ 1,172,210
Commercial	5.00	1.21	24%	Customers	6	2,138	\$ 2,750,000	\$ 1,238,808
Unincentivized		2.37			339			
Solar Energy TOTAL	12.00	6.96			814	7,964	\$ 5,250,000	\$ 2,411,018

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,606	13,182.00
Commercial	Customers	291	67,448.26
GreenChoice TOTAL		21,897	80,630.26

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	155.31
CAP	Customers	126	93.41
Community Solar TOTAL		362	248.72

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Staff member coached a robotics club for Spicewood Springs Elementary and volunteered for the Austin Regional Science Fair.
Green Building	Through March, 45% Single Family homes and 5 Multifamily developments (with a total of 1,329 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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