

A Division of ONE Gas

### **Central Texas Energy Efficiency Program Update**

Texas Gas Service

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Jasmine King-Bush Energy Efficiency Program Manager Michael Paramo Energy Efficiency Program Supervisor

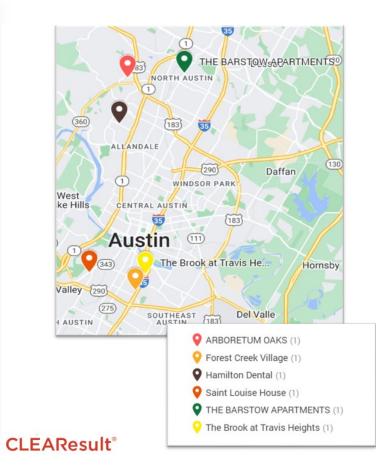
- Q4 2022 Q1 2023 Program Updates
  - ➢ April 30<sup>th</sup>, distributed 2022 Annual Report
  - Alex Cepeda joined the team as Education Outreach Specialist from the Brownsville Public Utility Board
  - ➢ 2022 Q4 Education & Outreach efforts:
    - Texas Book Festival
    - Community Impact Ads
    - Waterloo Creek Show
  - ➤ 2023 Q1 Education & Outreach efforts:
    - > Martin Luther King Jr. festival
    - KUT/KUTX radio ads





### **Commercial Program Highlights**

	Quantity		Therm	Gallons		
Property/Project Name	Installed	Length	Savings	Savings	Ince	entive Tota
ARBORETUM OAKS*	76	840	5,999.82	99,190	<b>\$</b>	9,312.7
Fixed Showerhead	75	-	491.27	97,885	\$	1,140.0
Handheld Showerhead	1	-	6.55	1,305	\$	24.7
Weatherstripping: Gap Size 0.50	-	840	5,502.00	0	\$	8,148.0
BRADFORD POINTE ASSET MGMT / THE BARSTOW APTS**	358	-	1,626.19	470,412	<b>\$</b>	5,441.6
Aerator 1.0 GPM	358	-	1,626.19	470,412	\$	5,441.6
FOREST CREEK VILLAGE APTS	98	2,280	15,307.24	107,967	<b>\$</b>	23,605.6
Aerator 1.0 GPM	60		272.55	78,840	\$	912.0
Aerator 1.5 GPM	38		100.69	29,127	\$	577.6
Weatherstripping: Gap Size 0.50		2,280	14,934.00	0	\$	22,116.0
STEVEN A LINDLEY / HAMILTON DENTAL*	7	40	479.79	63,000	<b>Ş</b>	494.4
Aerator 1.0 GPM	7		217.79	63,000	\$	106.4
Weatherstripping: Gap Size 0.50		40	262.00	0	\$	388.0
THE BROOK APTS	530	2,920	21,564.88	602,897	<b>\$</b>	36,380.0
Aerator 1.0 GPM	188		853.98	247,032	\$	2,857.6
Aerator 1.5 GPM	168		445.16	128,772	\$	2,553.6
Fixed Showerhead	174		1,139.74	227,093	\$	2,644.8
Weatherstripping: Gap Size 0.50		2,920	19,126.00	0	\$	28,324.0
VINCARE SERVICES OF AUSTIN / ST LOUISE HOUSE	48	480	3,364.80	49,719	<b>\$</b>	5,613.6
Aerator 1.5 GPM	24		63.59	18,396	\$	364.8
Handheld Showerhead	24		157.21	31,323	\$	592.8
Weatherstripping: Gap Size 0.50		480	3,144.00	0	\$	4,656.0
Grand Total	1,117	6,560	48,343	1,393,186	Ś	80,847.9





### **Residential Program Highlights**

## Behavioral education

 Q4 2022 – Shared EE tips in the customer newsletter

## DIY Kit Expansion Efforts

 Working with vendors on options for introducing weatherization kits

## Geographic Growth

 Buda, Marble Falls, Pflugerville, added to CTX program service area



#### Happy Holidays!

We appreciate serving you this year and look forward to continuing to provide quality service through 2023.

#### Saving Money Doesn't Have to Be Complicated

Want to stay warm this winter while also saving money? Proper weatherization can reduce your heating costs by up to 10-15% depending on the extent of improvement. Here are some easy tips to use less energy and minimize unnecessary costs.

- »Air seal your home with caulking and weatherstripping »Set the temperature on your water heater to 120° F or the "warm setting"
- Replace or clean your heater's air filters
  Have a qualified contractor inspect your heating and
- cooling equipment annually »Change the rotation of your celling fans

Want to help a neighbor save money too? Share this post

#### Answering Your Questions about Natural Gas Prices

From factors that impact natural gas prices to resources available to save money and energy, find your answers in one place <u>TGSanswers.com</u>.

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LEARN MORE »

#### Did You Know?

Gasoline prices and natural gas prices are unrelated. Energy costs in general are on the rise, and what you pay at the pump isn't the same as what you pay to heat your home. Visit <u>IGSanswers.com</u> to learn more about your natural gas bill.





Need Help Paying Your Bill? Assistance is Available!

We want to work with you to help find options for paying your bit. There are a number of payment plans and financial resources awaitable for customers, including our Average Bit Calculation Plan. This program reduces fluctuations in your monthly gas bit and makes budgating easiest by allowing a 12-month average amount each month for natural gas service.

For more information on financial assistance, visi texasgasservice.com/cares.

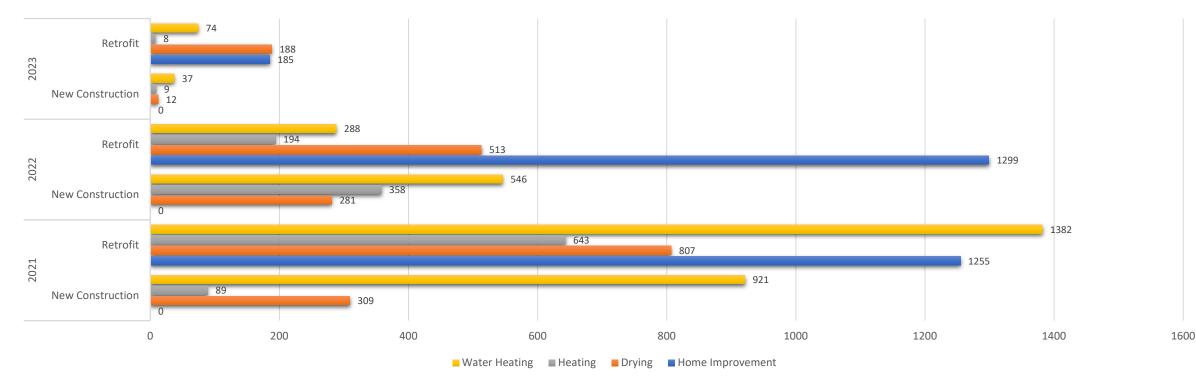
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### Residential Program Participation – Through March 2023

Q4 2022-Q1 2023 Residential Participation





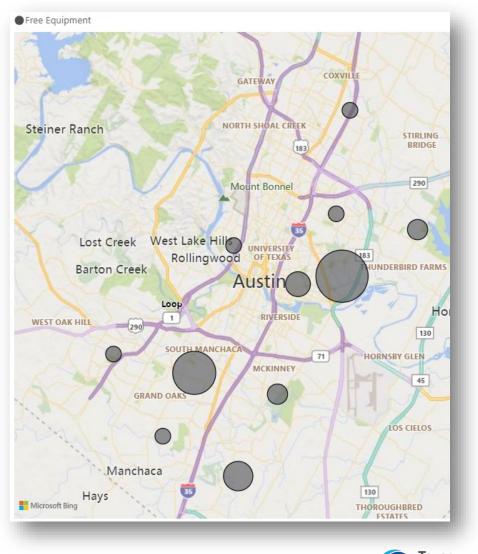
Low-Income/Free Equipment Program Highlights

## Q4 2022

- 4 appliances replaced
- \$10k in program funds disbursed

## Q1 2023

- 28 appliances replaced
- \$81k in program funds disbursed





# **Questions?**

