



Texas Gas Service®

A Division of ONE Gas

Central Texas Energy Efficiency Program Update

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Texas Gas Service Energy Efficiency Program

Q4 2022 – Q1 2023 Program Updates

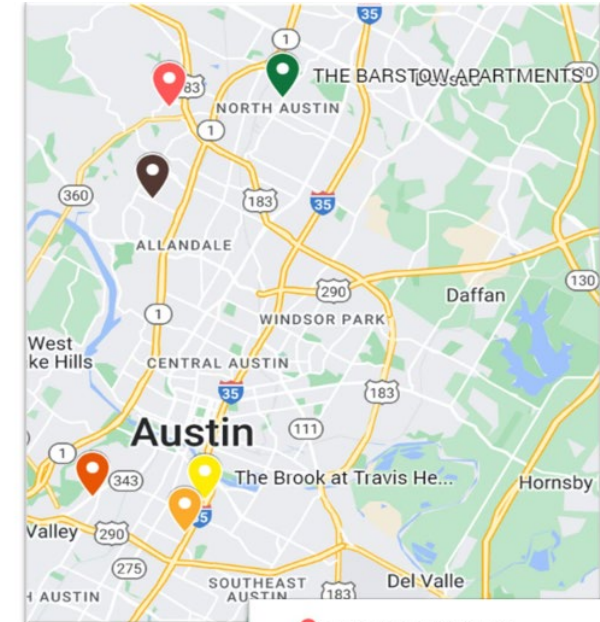
- April 30th, distributed 2022 Annual Report
- Alex Cepeda joined the team as Education Outreach Specialist from the Brownsville Public Utility Board
- 2022 Q4 Education & Outreach efforts:
 - *Texas Book Festival*
 - *Community Impact Ads*
 - *Waterloo Creek Show*
- 2023 Q1 Education & Outreach efforts:
 - *Martin Luther King Jr. festival*
 - *KUT/KUTX radio ads*



Texas Gas Service Energy Efficiency Program

Commercial Program Highlights

Property/Project Name	Quantity Installed	Length	Therm Savings	Gallons Savings	Incentive Total
ARBORETUM OAKS*	76	840	5,999.82	99,190	\$ 9,312.70
Fixed Showerhead	75	-	491.27	97,885	\$ 1,140.00
Handheld Showerhead	1	-	6.55	1,305	\$ 24.70
Weatherstripping: Gap Size 0.50	-	840	5,502.00	0	\$ 8,148.00
BRADFORD POINTE ASSET MGMT / THE BARSTOW APTS**	358	-	1,626.19	470,412	\$ 5,441.60
Aerator 1.0 GPM	358	-	1,626.19	470,412	\$ 5,441.60
FOREST CREEK VILLAGE APTS	98	2,280	15,307.24	107,967	\$ 23,605.60
Aerator 1.0 GPM	60		272.55	78,840	\$ 912.00
Aerator 1.5 GPM	38		100.69	29,127	\$ 577.60
Weatherstripping: Gap Size 0.50		2,280	14,934.00	0	\$ 22,116.00
STEVEN A LINDLEY / HAMILTON DENTAL*	7	40	479.79	63,000	\$ 494.40
Aerator 1.0 GPM	7		217.79	63,000	\$ 106.40
Weatherstripping: Gap Size 0.50		40	262.00	0	\$ 388.00
THE BROOK APTS	530	2,920	21,564.88	602,897	\$ 36,380.00
Aerator 1.0 GPM	188		853.98	247,032	\$ 2,857.60
Aerator 1.5 GPM	168		445.16	128,772	\$ 2,553.60
Fixed Showerhead	174		1,139.74	227,093	\$ 2,644.80
Weatherstripping: Gap Size 0.50		2,920	19,126.00	0	\$ 28,324.00
VINCARE SERVICES OF AUSTIN / ST LOUISE HOUSE	48	480	3,364.80	49,719	\$ 5,613.60
Aerator 1.5 GPM	24		63.59	18,396	\$ 364.80
Handheld Showerhead	24		157.21	31,323	\$ 592.80
Weatherstripping: Gap Size 0.50		480	3,144.00	0	\$ 4,656.00
Grand Total	1,117	6,560	48,343	1,393,186	\$ 80,847.90



- ARBORETUM OAKS (1)
- Forest Creek Village (1)
- Hamilton Dental (1)
- Saint Louise House (1)
- THE BARSTOW APARTMENTS (1)
- The Brook at Travis Heights (1)

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Texas Gas Service Energy Efficiency Program

Residential Program Highlights

➤ Behavioral education

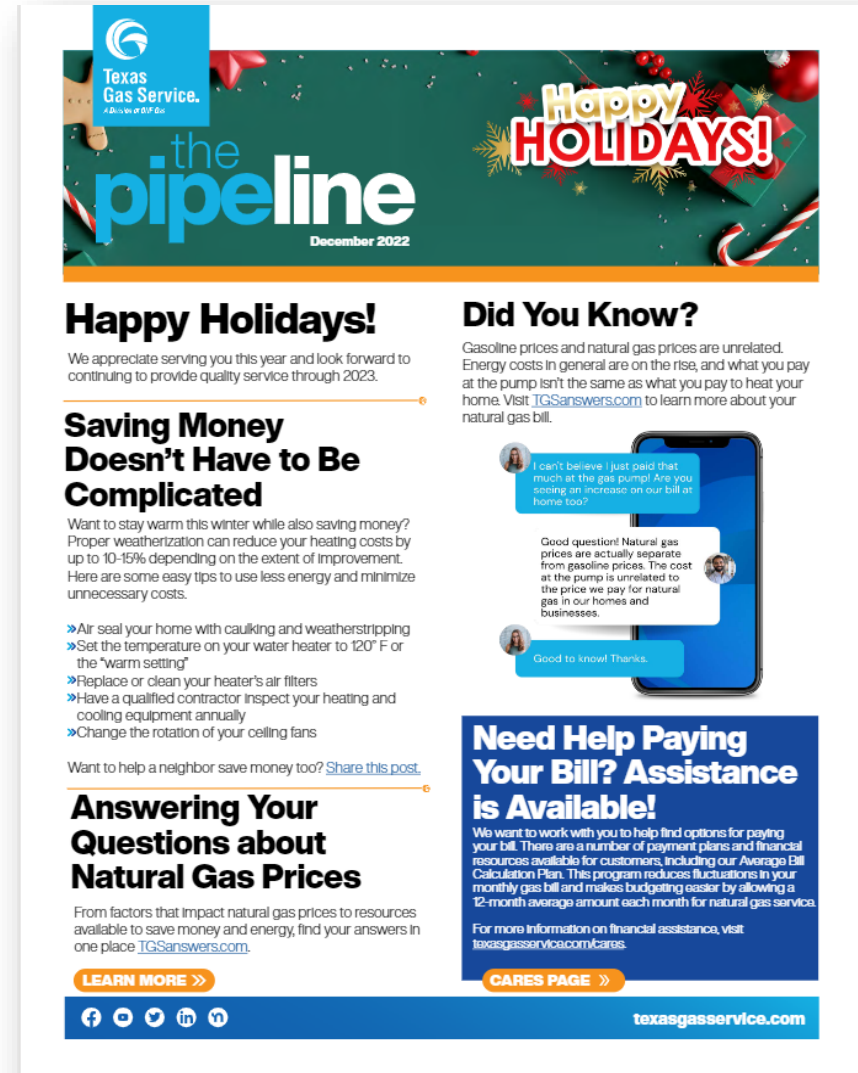
- Q4 2022 – Shared EE tips in the customer newsletter

➤ DIY Kit Expansion Efforts

- Working with vendors on options for introducing weatherization kits

➤ Geographic Growth

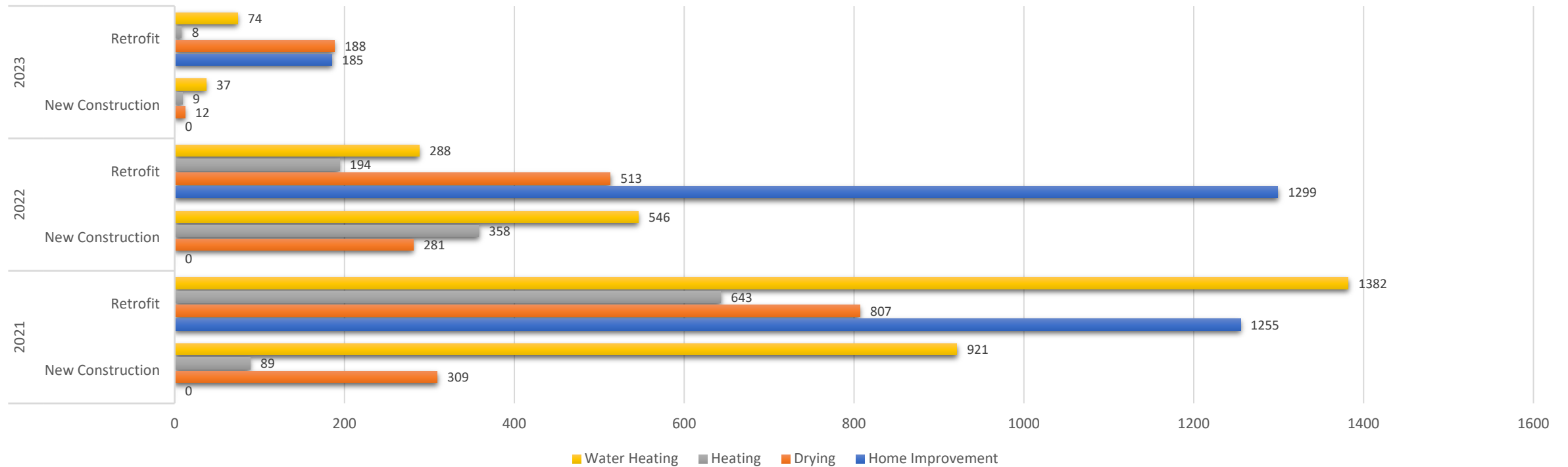
- Buda, Marble Falls, Pflugerville, added to CTX program service area



Texas Gas Service Energy Efficiency Program

Residential Program Participation – Through March 2023

Q4 2022-Q1 2023 Residential Participation



Texas Gas Service Energy Efficiency Program

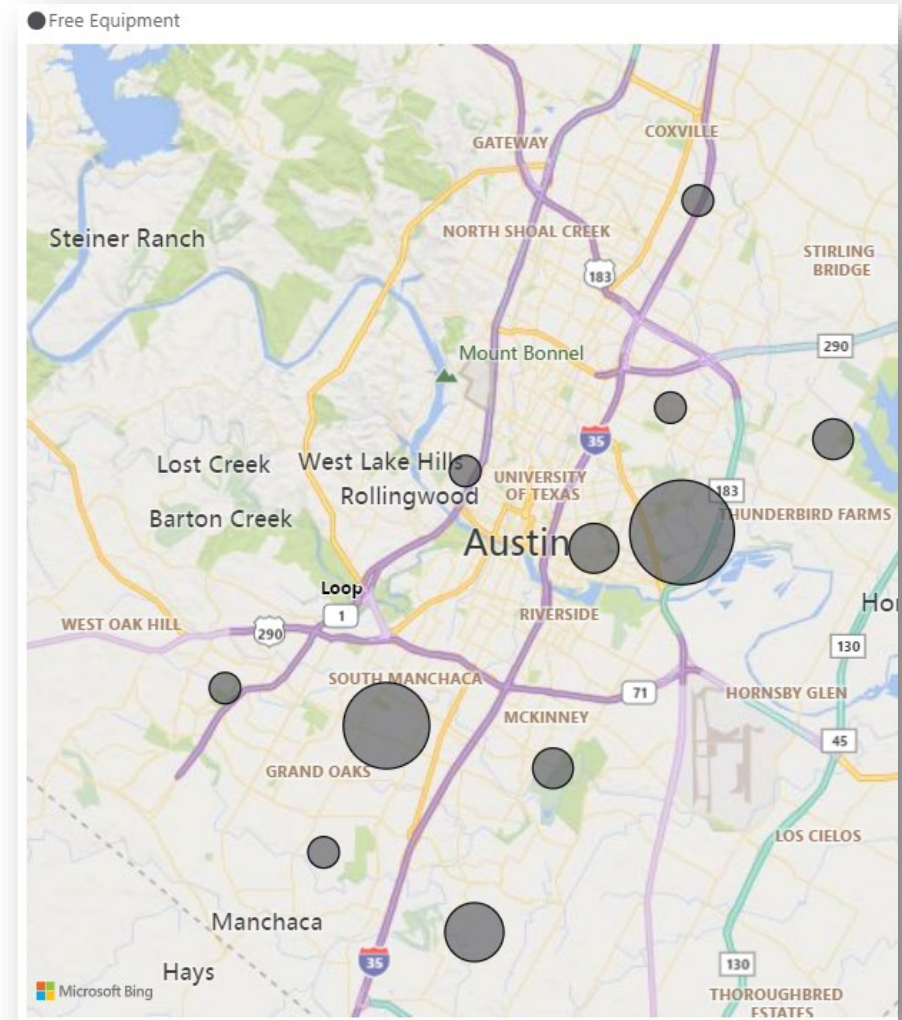
Low-Income/Free Equipment Program Highlights

Q4 2022

- 4 appliances replaced
- \$10k in program funds disbursed

Q1 2023

- 28 appliances replaced
- \$81k in program funds disbursed



Questions?

