Parks and Recreation Department								
Contracts Under Development								
Concessions and Contracts Committee								
May-23								
Contract/Project	***Contract Type***	***Phase***	***NCP***	***S / NS***	***CCC***	***PARB***	***Council***	***Notes***
Watercraft Concession at 2418 Stratford Drive	Concession	P/D	NCP	S	TBD	TBD	TBD	The contract with the current vendor expires April 22, 2023. The draft Scope of Work (SOW) was presented at the September 16, 2022, CCC meeting. The solicitation was released in November 2022 and closed January 3, 2022 with four (4) proposal submissions. As reported previously, a successful proposer was recommended (Texas Canoes and Kayaks); however, since there is a vendor protest, a recommeded proposer has not been presented to PARD's advisory board. Since the last report, Central Procurement, on behalf of the City, cancelled the solicitation on May 5th, 2023, and will re-solicit in the near future.
Recreation Management System Software	Services	P/D	N	S	Jul-23	Apr-24	May-23	PARDis utilizing information gathered through an RFI process that was conducted in 2021 to develop a solicitation for recreational management software. Based on the information gathered, PARD has worked with CTM to establish a scope of work (SOW) in preparation for formal solicitation for a future Recreation Management Software System. As CTM is the principal information technology department that focuses on the delivery and operations of vital IT infrastructure network and telecommunications services for the City, they have facilitated the competitive solicitation process. Through the joint efforts of both CTM and PARD staff, a draft scope of work has been completed. The CTM procurement staff is reviewing it for completeness and finalizing the documents for a solicitation release. PARD will continue to utilize RecTrac services throughout the solicitation process until a recommended vendor is established.
Interlocal Agreement between City of Austin and Austin Community College	Interlocal Agreement	P/D	N	NS	Feb-23	Feb-23	Mar-23	The agreement is an interlocal agreement that allows the Austin Community College to utilize specified areas of the Turner Roberts Recreation Center to offer consulting and training classes to the public at no charge to participants nor the City. ACC contract execution is pending.
Zilker Café	Concession	P/D	N	S	May-23	Oct-23	Nov-23	The agreement with the previous vendor, Springfed, has been terminated. A new draft solicictation has been developed to operate and maintain the food and beverage concession on the north side of Barton Springs Pool in Zilker Park. The draft documents have been provided to Central Procurement for soliciation issuance preparation.
Swim ATX	Interlocal Agreement	P/D	N	NS	May-23	May-23	Jul-23	Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Austin Independent School District for SwimATX, a year-long swim lesson program that includes the 36-hour lifeguard certification course, which will be provided to the students of select AISD high schools.
LEGEND								
P/D - Planning & Development								
A - Advertised								
E - Evaluation								

Contract/Project	Contract Type	Phase	NCP	S / NS	CCC	PARB	Council	Notes
N - Negotiation								
NS - Non-Solicited								
S - Solicited								
NCP - No Contact Period in Effect								
NA - Not Applicable								
Contract Category Definitions								

Concessions:
Relationship with for-profit or non-profit where the contractual partner earns money by using parkland. The contractual partner pays a portion of the revenue to PARD. PARD periodically evaluates whether this "service" continues to be a business need priority. Formal solicitations are typical for these relationships. In some cases, Council provides specific direction*.

Contractual Obligation/Services:
PARD enters into an agreement either for services or to provide services. May be driven by PARD business need or it may be Council directed. PARD periodically evaluates whether this "service" continues to be a business need priority. When services are provided to PARD, PARD typically allocates a portion of the general fund or other resources to pay for the services.

Interlocal Agreements:
PARD enters into an agreement with another governmental entity either for services or to provide services. May be driven by PARD business need or it may be Council directed. While PARD periodically evaluates the need for the "service"- there may be other considerations for maintaining the agreements

Partnership:
Cooperation, collaboration, working together for public benefit.- with non-profit organizations- and they are not necessarily subject to bid processes. These partners should adhere to recently developed base terms associated with partnership levels (operations and maintenance)

PLD: ***Parkland dedication requirement for developers.***

Dates are subject to change based on project timeline.								
								"Attachment A: Expiring Contracts"

ATTACHMENT A - EXPIRING CONTRACTS

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Cooperation, collaboration, working together for public benefit.- with non-profit organizations- and they are not necessarily subject to bid processes. These partners should adhere to recently developed base terms associated with partnership levels (operations and maintenance)

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Contract Name	Type of Contract	Contract Description	Contract Term Beginning Date	Contract Term Ending Date
Austin Archery Club	Concession	*User agreement for use of Parkland for Construction of Archery Club and Range.*	1/26/1976	7/27/2023
Capital Area Council of Governments (CACOG)	Interlocal	*Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically.*	4/1/2011	9/30/2023
Houston-Tillotson University - Downs Field	Contractual Obligations/Services	*Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.*	10/31/2016	10/15/2023
Austin Metro Baseball League-Downs Field	Contractual Obligations/Services	*Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.*	10/31/2016	10/15/2023
Rowing Dock	Concession	*Revenue contract--paddling rental concession on Lady Bird Lake*	5/1/2002	10/31/2023
University of Texas System Lions Municipal Golf Course Brackenridge Tract	Interlocal	*The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.*	5/25/1989	Extension granted on month-to-month basis.
Athletes Services Network America	Contractual Obligations/Services	*Late Night Youth Recreation Services*	2/26/2020	2/25/2024
Zilker Park Boat Rentals	Concession	*Paddling rental - Concession*	3/1/2006	2/28/2024
Expedition School	Concession	*Revenue contract--paddling rental concession at Festival Beach on Lady Bird Lake*	10/28/2020	4/28/2024

ATTACHMENT A - EXPIRING CONTRACTS

Contract Name	Type of Contract	Contract Description	Contract Term Beginning Date	Contract Term Ending Date
Texas Tennis Consultants	Concession	*Management and Operation of Caswell Tennis Center*	5/15/2015	5/14/2024
Lone Star Tennis Company	Concession	*Management and operation of Austin Tennis Center.*	12/18/2015	12/17/2024
Amended and Restated Agreement with ZBG Conservancy	Partnership	*Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens.*	10/1/2019	9/30/2024 -one extensions available
Rippner Tennis	Concession	*Management and operation of South Austin Tennis Center.*	4/1/2016	3/31/2025
APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium*	Concession	*City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery.*	5/14/2015	5/13/2025
Lone Star Riverboat	Concession	*Excursion Boat/Town lake - Concession*	8/1/2015	7/31/2025
Fairways Cantina Concession - Morris Williams Golf Course	Concession	*Morris Williams -- Food and Beverage Concession. One two-year option available.*	9/30/2020	9/30/2025
Austin Symphony Square Lease/Partition Waller Creek Conservancy	Contractual Obligations/Services (City Wide)	*Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several historic buildings are maintained on the property by the Symphony.*	6/1/1975	12/31/2025
Milago Condominiums/TD Glade/Joint Venture	PLD	*TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park.*	2/20/2001	02/19/2026
Austin Rowing Club - Waller Creek Boathouse	Concession	*Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse.*	3/1/2012	2/28/2026
AISD Literacy First Program	Interlocal	*The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining.*	10/1/2021	5/30/2026
Ryan Sanders Sports Services, LLC -Clay/Kizer Concession	Concession	*Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.*	10/12/2016	10/11/2026
AARC/ACC ESL Classes Interlocal Agreement	Interlocal	*ACC offers ESL classes to the public at AARC. No extension options available.*	1/1/2014	12/31/2027

ATTACHMENT A - EXPIRING CONTRACTS

Contract Name	Type of Contract	Contract Description	Contract Term Beginning Date	Contract Term Ending Date
Lower Colorado River Authority LCRA Cooperation	Interlocal	*LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam.*	1/1/2007	12/31/2028
Pecan Grove Golf Partners - Butler Pitch & Putt	Concession	*Golf Division-Renovation, Management of Operation of a golf concession. Two five-year extension options available.*	7/10/2019	7/9/2029
Republic Square - Parkland Improvement Agreement	Partnership	*A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park.*	2/10/2015	2/9/2030
YMCA of Austin	Partnership	*Construction of a joint use facility with the YMCA.The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.*	8/03/2010	8/2/2030
Texas Rowing Center	Concession	*Rowing and Sculling - Concession. Two five-year extension options available.*	11/1/2020	10/31/2030
Round Rock ISD Swimming Pool Interlocal Cooperation Agreement	Interlocal	*Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School.*	6/1/2010	5/31/2031
Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement	Concession	*Touchstone provides the management and other services necessary for the operations of the Golf Course Facility,*	12/21/2021	12/20/2031
Travis County Expo/ Center Lease	Interlocal	*Agreement between COA and Austin Travis Co. Livestock show.*	12/14/1986	12/14/2033
KS Eagle (Formerly Tejas Golf)	Concession	*Driving Range - Concession.*	5/19/2000	12/31/2033
Butler Softball Fields Interlocal with AISD	Interlocal	*The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.*	1/6/2015	1/6/2035
AISD/Northwest/Garrison Baseball Fields	Interlocal	*AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.*	6/12/2015	6/11/2035
Austin Independent School District (AISD) Austin High School	Interlocal	*AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.*	3/8/2012	3/7/2037

ATTACHMENT A - EXPIRING CONTRACTS

Contract Name	Type of Contract	Contract Description	Contract Term Beginning Date	Contract Term Ending Date
ARG Bull Creek, LTD	Contractual Obligations/Services	*Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it.*	5/10/2017	5/9/2037
West Austin Youth Association	Contractual Obligations/Services	*WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.*	8/01/2013	7/31/2038
Austin Tennis Center - Interlocal with AISD - Johnny Morris Road	Interlocal	*The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.*	1/1/2009	12/31/2039
AISD Shared Use of Shoal Creek Parking Lot Facility	Interlocal	*Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.*	8/18/1997	8/18/2047
Shoal Creek -9th & Water Loo II, LTD-	PLD	*Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.*	9/18/1997	9/17/2047
AISD J.J. Pickle Elem School/St. John Community Center	Interlocal	*The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)*	2/8/2000	2/7/2050
Mexic-Arte Master Lease	Partnership	*COA leases property from Mexic-Arte.*	7/30/2010	1/11/2051
Mexic-Arte Sublease	Partnership	*COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money.*	7/30/2010	1/11/2051
Mexic-Arte Improvement of Cultural Facilities	Partnership	*Provides for City bond funds ($20M) for improvements of museum.*	7/16/2021	1/11/2051
AISD Colony Park - Turner Roberts	Interlocal	*Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities.*	1/4/2007	1/3/2057
Mexic-Arte Amended & Restated Services Agreement	Partnership	*The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that is shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.*	1/11/2001	6/1/2060
AISD Lanier High School/Kennemer Swimming Pool Lot	Interlocal	*The City of Austin has agreed to lease a portion of the park property to AISD for the construction and use of the Parking Lot, which will mutually benefit both parties.*	8/10/2010	8/9/2060
Sunshine Camp YMBL	Contractual Obligations/Services	*Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park.*	12/13/2010	10/1/2060

ATTACHMENT A - EXPIRING CONTRACTS

Contract Name	Type of Contract	Contract Description	Contract Term Beginning Date	Contract Term Ending Date
Umlauf Sculpture Garden & Museum	Partnership	*Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.*	9/30/2014	9/29/2064
Zachary Scott Theater - Parking	Contractual Obligations/Services	*Parking Agreement.*	4/17/2013	11/24/2086
Texas Facilities Commission	Contractual Obligations/Services	*Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.*	9/26/2013	9/26/2112
Onion Creek Metro Park District-Consent Agreement	Contractual Obligations/Services	*State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Vision Plan is to be developed.*	08/13/2014	12/31/9999 Evergreen
GO PROJECT Cooperative/AISD	Interlocal	*Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.*	8/3/2005	12/31/9999 Evergreen
AISD Martin Middle School	Interlocal	*This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School.*	9/1/2007	12/31/9999 Evergreen
Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County	Interlocal	*The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.*	3/29/1994	12/31/9999 Evergreen
TXDOT Municipal Maintenance Agreement	Interlocal	*Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.*	9/10/1986	12/31/9999 Evergreen
Violet Crown Trial - APF and Hill Country Conservancy	Partnership	*Three way agreement for the construction and maintenance of trails.*	2/28/2012	12/31/9999 Evergreen
DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual	Partnership	*Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.*	1/17/2001	12/31/9999 Evergreen
Austin - Lamar @ Sixth	Partnership	*Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system.*	12/11/1998	12/31/9999 Evergreen