

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/18/23

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Reuben Kogut Memorial Chili Cookoff and Festival hosted by Congregation Agudas Achim that was held on March 26, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,000	Temporary Food Booth Permit Fee
---------	---------------------------------

\$2,000	Total Fees Waived
----------------	--------------------------

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health fees for this event are \$5,600. This item reimburses \$2,000 in fees, leaving \$3,600 in Austin Public Health fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Alison Alter, \$500; Council Member Qadri, \$250; Council Member Ryan Alter, \$500; Mayor Pro Tem Ellis, \$250; and Council Member Kelly, \$500.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.