

A wide-angle photograph of the Austin skyline, featuring several high-rise buildings, with the most prominent one being the Frost Tower. The skyline is reflected in the calm water of a lake or river in the foreground. The sky is a clear, pale blue with a few wispy white clouds. A semi-transparent dark horizontal band is overlaid across the middle of the image, serving as a background for the text.

CITY OF AUSTIN | May 17, 2023

Bond Oversight Commission

A photograph of the Austin skyline reflected in the water, with a dark overlay on the right side containing text.

CITY OF AUSTIN | May 17, 2023

Bond Oversight Commission

ITEM 3.

PUBLIC SAFETY

2018 BOND

Proposition F – Public Safety (Fire and EMS)

Presenters:

Eric Jakubauskas

Division Chief

Austin Travis County EMS

Peter Teliha

Division Chief

Austin Fire Department

2018 BOND, PROPOSITION F

Public Safety

Fire and EMS



2018 BOND

The issuance of \$38,000,000 in tax supported general obligation bonds and notes for planning, renovating, improving, and equipping existing public safety facilities, specifically fire and emergency medical services stations, buildings, and other related facilities; and the levy of a tax sufficient to pay for the bonds and notes.

- **Emergency Medical Services Renovations: \$25 million**
- **Fire Station Renovations: \$13 million**
- **Time Line:** (as defined in Contract with the Voters) **8 years**
- **Ballot language:** <http://www.austintexas.gov/edims/document.cfm?id=307013>
- **Contract with the Voters:**
<http://www.austintexas.gov/edims/document.cfm?id=304077>

2018 - PROPOSITION F
Public Safety

BOND BALANCES

Voter-approved

\$38,000,000

Appropriated

\$38,000,000

Encumbered

\$3,727,504

Spent

\$8,100,849

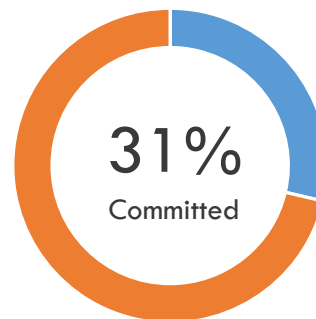
Committed

\$11,833,744

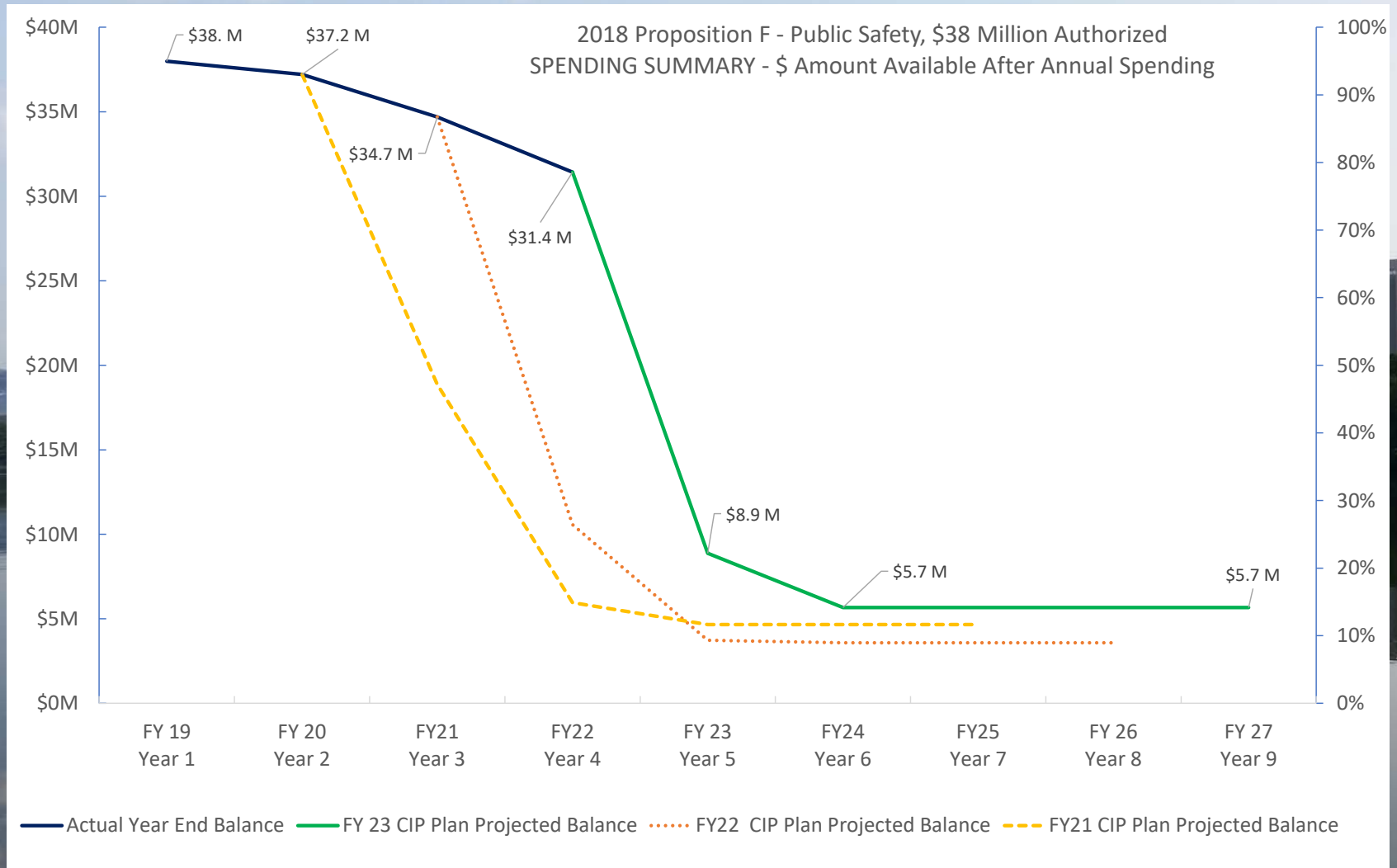
Available

\$26,166,256

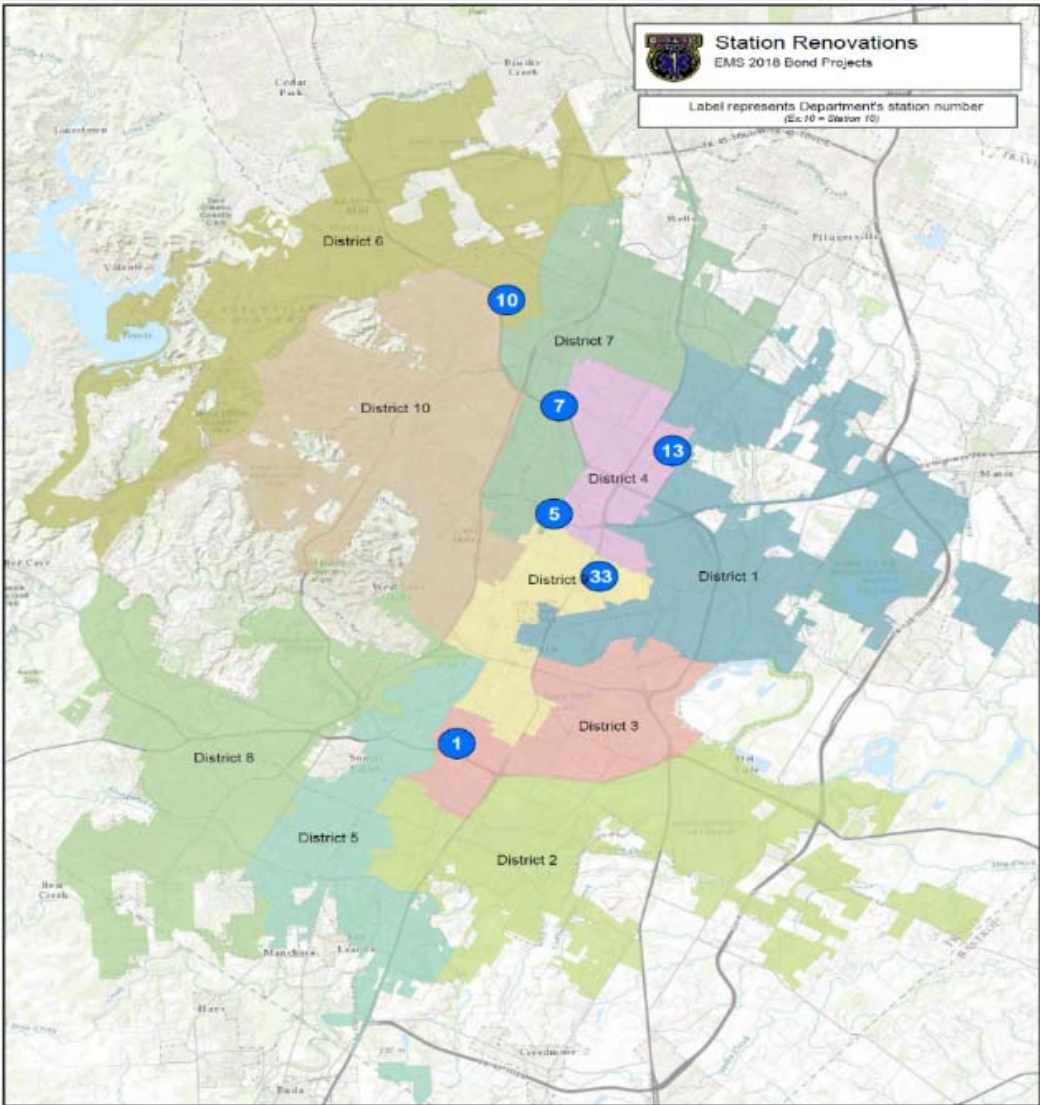
Data thru Q2 FY23



Issued to Date: \$9,450,000



Overall Map – CIP Investments



Program Detail: Facility Improvement EMS Station 33

Completed: June 2020

Enhancements:

- Construction of a canopy
- Construction of gutters and downspouts
- Increased drain size to accommodate rain water runoff to mitigate flooding on the first floor of the station during moderate to heavy rains



Program Detail: Facility Improvement EMS Station 1

Construction Start Date: May 2023

Substantial Completion: October 2024

Enhancements:

- Bay addition/expansion to house supplementary resources to meet service delivery
- Crew quarter renovation for additional crew members and greater functionality
- Facility upgrade to meet current ADA and fire code requirements



EMS Station 1 Send Off

<https://www.kxan.com/news/local/austin/atcems-to-host-send-off-for-nations-first-standalone-ems-station-before-remodeling/>



<https://cbsaustin.com/news/local/nations-1st-stand-alone-ems-station-in-austin-travis-county-to-begin-remodel>

Program Detail: Facility Improvement EMS Station 5

Construction Start Date: August 2022

Substantial Completion: October 2024

Enhancements:

- Bay additions/expansion to house supplementary resources to meet service delivery
- Crew quarter renovation for additional crew members, district commander, and community health paramedic- mental health responder
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: Facility Improvement EMS Station 7 / Fire Station 8

Construction Start Date: June 2023

Substantial Completion: October 2024

Enhancements:

- Repair structural integrity of crew quarters
- Crew quarter renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and Fire code requirements



Program Detail: Facility Improvement EMS Station 10 / Fire Station 25

Construction Start Date: June 2022

Substantial Completion: October 2024

Enhancements:

- Bay expansion to accommodate larger apparatus
- Crew quarters renovation for greater ergonomic efficiency
- Facility upgrade to meet current ADA and fire code requirements



Program Detail: Facility Improvement EMS Station 13 / Fire Station 23

Construction Start Date: June 2023

Substantial Completion: October 2024

Enhancements:

- Crew quarter renovation for greater functionality
- Crew quarters improvement- Medics currently access common areas through a bathroom
- Facility upgrade to meet current ADA and fire code requirements



Challenges

- Maintaining public safety coverage
- Temporary living quarters
- Permitting





AFD Deferred Maintenance Program

- Innovative collaboration between AFD & COA Building Services started in 2017.
- Addresses long needed facilities work in an efficient and fiscally responsible manner
- Projects can be tailored to address need.
- Designed to upgrade aging properties to new standards, energy efficiency, health and safety.
- Dual Approach
 - DM1 – Limited Scope Like and Kind Upgrades
 - DM2 – Broader Renovations



AFD Deferred Maintenance

DM LEVEL – Scope of work is limited to the removing of asbestos and lead contaminants, upgrading HVAC systems, renewing mechanical ducting systems, upgrading lighting/fixtures for more energy efficiency, kitchen remodel, fresh paint, upgrading plumbing fixtures for efficiency and water-saving, replacing water heaters, converting electrical to gas appliances when possible, replacing windows for energy efficient glazing and frames, insulating and sealing doors, other enhancements as needed, new furniture, driveway renovations.

DM LEVEL 2 – Scope consists of all items listed in DM LEVEL 1 with the addition of re-structuring of the station layout including the alteration of structural elements to accommodate modern traffic patterns and living space interaction.
DM LEVEL II Requires achieving LEEDS Silver Designation.

DM 2 - LEED Integration

The City of Austin recommends a Silver LEED certificate for DM2 Projects.

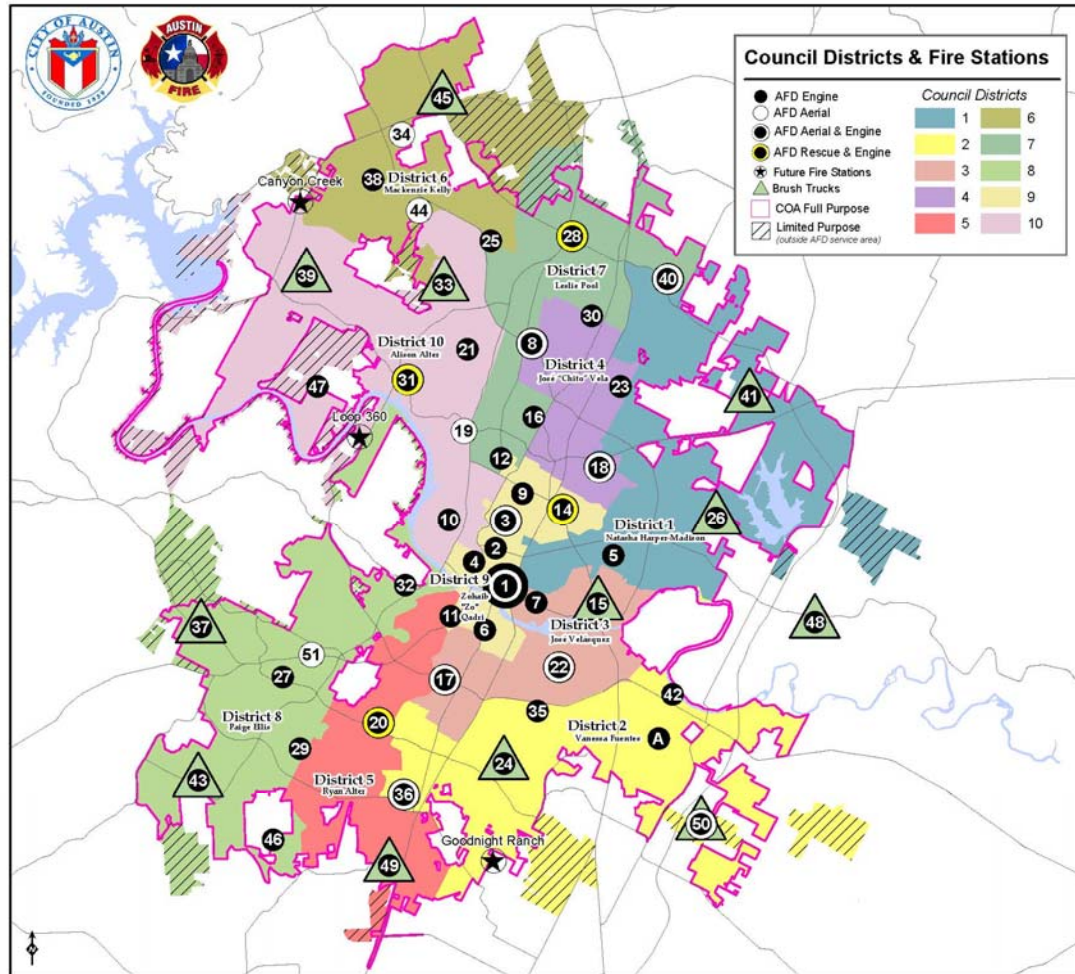
Certificate standards are as follows:

- **Energy:** Core performance, energy code compliance, lighting controls, mechanical equipment efficiency requirements, domestic hot water system efficiency.
- **Health:** Indoor air quality, safe interior paints and coatings, occupant access to daylight and glare reduction, asbestos and lead abatement, access to operable windows, occupant lighting control, acoustics.
- **Materials:** Built-in recycling center, build for durability and minimize material usage, waste management, maintain existing structure 70% (level I) 85% (level II).
- **Land:** Minimal landscape - upkeep retaining walls, sewer systems and general appearance of station.
- **Water:** High efficient flushing valves, low flow faucets and shower heads.





AFD Stations by COA Council District



Created by Austin Fire Department Research & Data Analytics. Every effort has been made to ensure accuracy in this product. January 2023.



Program Detail: DM LEVEL I Station Maintenance

Completion: Ongoing

Stations To Date:

Station 36

Station 42

Enhancements:

- Cabinets & Counter Tops Replacement
- Sink and Plumbing Upgrades
- HVAC
- Overhead Garage Doors



Program Detail: DM LEVEL I Driveway Renovations

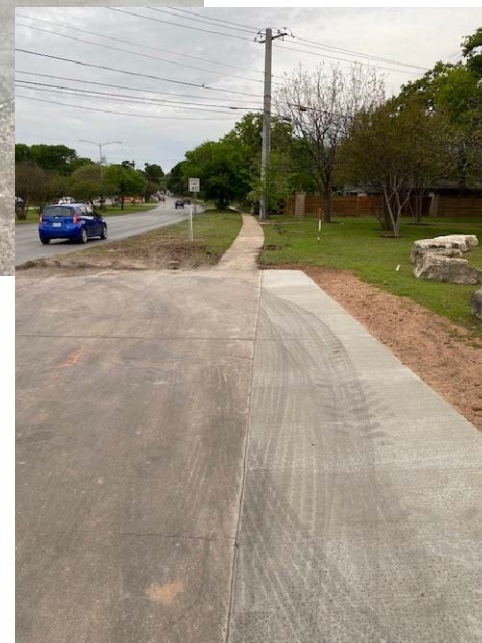
Completion: Ongoing

Completed Renovations to date:

- Station 15
- Station 24
- Station 36
- Station 28
- Station 14

Enhancements:

- Replace damaged and worn-out driveways
- Increase concrete depth to accommodate newer, heavier apparatus
- Ensure positive drainage away from buildings



Program Detail: DM LEVEL II AFD Station 18

Completion: January 2022

Enhancements:

- Raise truck bay to accommodate new engines and ladder trucks
- Upgraded electrical, CTM and ran new underground incoming Fiber cable.
- Fresh Paint and upgraded the overall look and feel of the station to reflect the revitalized Berkman neighborhood.
- LEED Silver



Program Detail: DM LEVEL II AFD Station 18

Completion: January 2022

Detailed Enhancements:

- Renovated Kitchen hood and brought station up to Fire Code.
- Upgrade plumbing and replace HVAC equipment with windows and energy efficient options.



Program Detail: DM LEVEL II Facility Improvement EMS Station 7 / Fire Station 8

Construction Start Date: June 2023

Substantial Completion: October 2024

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Program Detail: DM LEVEL II Facility Improvement EMS Station 10 / Fire Station 25

Construction Start Date: June 2022

Substantial Completion: October 2024

Enhancements:

- Bay expansion to accommodate larger apparatus
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Program Detail: DM LEVEL II Facility Improvement EMS Station 13 / Fire Station 23

Construction Start Date: June 2022

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PUBLIC SAFETY

UPCOMING HIGHLIGHTS

- Joint Fire & EMS DM LEVEL II Projects slated to commence Summer 2022/Spring 2023
 - Joint Station 8/7
 - Joint Station 23/13
 - Joint Station 25/10
 - EMS 1
 - EMS 5
- AFD DM LEVEL I Projects Completed for 2022
 - Station 14 Overhead Doors & HVAC
 - Station 6, 26, 27, 28, 31 HVAC

RESOURCES

- Imagine Austin 2012
- <https://www.austintexas.gov/department/imagine-austin>
- City of Austin Green Buildings
- <https://www.leedatx.com/>

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QUESTIONS

Presenter(s):

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