



Recommendation for Action

File #: 23-1773, Agenda Item #: 20.

6/1/2023

Posting Language

Authorize execution of a contract for the Hornsby Bend Biosolids Management Plant Roadway Improvements project with Jerdon Enterprise, L.P., for a total contract amount not to exceed \$2,362,877.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 5.68% MBE and 2.09% WBE participation].

Lead Department

Financial Services Department.

Managing Department

Transportation and Public Works Department.

Fiscal Note

Funding is available in the Capital Budget of Austin Water.

Purchasing Language:

The Financial Services Department issued an Invitation for Bids (IFB) 6100 CLMC972 for these goods and services. The solicitation was issued on January 9, 2023, and closed on February 23, 2023. Of the six offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=137914)
<https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=137914>.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Council Committee, Boards and Commission Action:

May 10, 2023 - Recommended by the Water and Wastewater Commission on a 6-0 vote, with zero absent and five vacancies.

Additional Backup Information:

The Hornsby Bend Biosolids Management Plant (HBBMP) receives and treats biosolids generated by Austin's two regional wastewater treatment plants. The treatment process includes thickening, anaerobic digestion, dewatering, and composting. The composting operation is completed on staging pads that require truck access via an existing plant road. This access road has severe cracks and breakage due to age. In addition, the road design is inadequate to meet the needs of the current traffic volume and heavy truck loads. This road is also an

important access route to other key plant operations and electrical services.

The purpose of this project is to replace the existing road with a new concrete road that is designed for the current traffic and truck loads. The replacement road will allow the current composting operations to continue safely and efficiently.

Due to the potential for unforeseen conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

There will be no impact to the public because the work will be done on City property that is not open to the public.

If this contract is delayed, it may impact composting operations due to the deteriorated state of the existing access road.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78725 within the City's Extraterritorial Jurisdiction.