



## Recommendation for Action

---

**File #:** 23-1921, **Agenda Item #:** 39.

6/1/2023

---

### **Posting Language**

Approve an ordinance amending the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20220817-004) to accept and appropriate \$584,000 in grant funds from the Texas Department of State Health Services for the Tuberculosis Federal Prevention and Control Grant program for tuberculosis prevention and control.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$584,000 is available in the Tuberculosis Federal Prevention and Control Grant from the Texas Department of State Health Services for program. A fiscal note is attached.

### **Prior Council Action:**

May 5, 2016 - Council approved Ordinance No. 20160505-007 authorizing acceptance of an additional \$30,645 in grant funds towards the Tuberculosis Federal Prevention and Control Grant Program for Fiscal Year 2015-2016 on a 9-0 vote.

### **For More Information:**

Adrienne Sturup, Director 512-972-5167; Cassie DeLeon, Assistant Director 512-972-6760; Saeed Azadi, Public Health Division Manager 512-972-5413; Juanita Jackson, Business Process Consultant 512-972-6163.

### **Additional Backup Information:**

The Texas Department of State Health Services (TDSHS) allocates federal pass-through funds for the TB Federal Prevention and Control Grant program. The funds assist in providing services for tuberculosis (TB) prevention, control, and outreach services to individuals of identified sub-groups who have TB or who are at high risk of developing TB in the Austin/Travis County service area. The additional funding is to realign the budgeted amount to a new term of September 1, 2023 to August 31, 2024 from the prior term of January 1, 2023 to December 31, 2023 and brings the grant award to \$584,000 for Fiscal Year 2022-2023. This will help achieve the goal of improving quality of life and reducing the years of potential life lost due to preventable conditions.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.