



Recommendation for Action

File #: 23-1944, **Agenda Item #:** 9.

6/8/2023

Posting Language

Authorize negotiation and execution of a contract for staffing and engineering services for the Mobility Management Center operations with Kimley-Horn and Associates, Inc., for up to eight years in an amount not to exceed \$20,000,000.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.

Lead Department

Financial Services Department.

Managing Department

Transportation and Public Works Department.

Fiscal Note

Funding is available in the amount of \$900,000 in the Fiscal Year 2022-2023 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Financial Services Department issued a Request for Qualification Statements (RFQS) 6100 CLMP348 for these services. The solicitation was issued on January 9, 2023, and closed on February 6, 2023. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a log of offers received, is available for viewing on the City's Financial Services website, Austin Finance Online.

Link: [Solicitation Documents](#)

[<https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138003>](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138003).

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov

[<mailto:FSDCentralProcurementRCAs@austintexas.gov>](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Additional Backup Information:

Onsite support of the Mobility Management Center (MMC) operations has been contracted by what was previously known as the Austin Transportation Department since 2016. The contractor will provide staffing and engineering services for the City's MMC, which monitors city roadways and controls the City's traffic signals.

The contractor will maintain a larger situational view of the transportation system, guiding other staff as needed to actively manage areas of concern (e.g., incidents) while staying aware of the impact localized changes have

on the larger system (e.g., incident diversion to parallel roadways). The contractor will also be responsible for developing and implementing recommendations to improve MMC and Combined Transportation Emergency Command Center operations. They will provide comprehensive staffing of the MMC throughout the duration of this project. It is envisioned that this role will be dynamic in nature and will be actively guided by the needs and priorities of the Transportation and Public Works Department.

There was only one submission for this solicitation. This is a unique service being provided and therefore can create limited interest in submissions due to the scale and scope of the work.

If council does not approve this item, the current support service agreement for MMC operations will expire and onsite staffing support needs will be unmet.

(Applicable to all districts)

This request allows for the development of a contract with a qualified offeror selected by Council. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that another qualified offeror may be selected, authorizing new contract negotiations.