

# FY 2022-23 Budget Rider

## Budget Rider

Direction for design continuation and construction of the Canyon Creek fire station for FY 2022-23.

## Strategic Outcome Alignment

Safety

## Lead Sponsor

Council Member Kelly

## Cosponsors (optional)

Council Member Alter, Council Member Fuentes

## Amount and Source of Funding

Ongoing	One-Time	Revenue	FTEs	Source of Funds
-	-	-	-	N/A

## Additional Information

The Canyon Creek fire station, the fifth of the five stations planned to be constructed in the city of Austin, has sufficient funds for design work but not construction. This budget rider directs staff to proceed with the design work on the station and report back to Council when the construction budget is finalized to include capital funding for construction in the FY24 budget. Additionally, this rider would incorporate the O&M costs of the station into the City's 5-year financial forecast.