

Non-Public - AE
Customer Energy Solutions
FY22 YTD MW Savings Report
As of April 2023

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.99	38%	Customers	1,523	1,947.75	\$ 1,500,000	\$ 502,890
EES- Home Performance ES - Rebate	0.90	0.31	34%	Customers	246	430.28	\$ 1,600,000	\$ 522,076
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.20	46%	Customers	285	364.87	\$ 2,577,000	\$ 1,571,605
EES- School Based Education*	0.30	0.17	56%	Products	3,952	887.06	\$ 200,000	\$ 198,989
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.09	63%	Products	69,352	284.12	\$ 1,250,000	\$ 348,127
EES- Multifamily Rebates	0.65	0.85	130%	Apartments	2,167	1,984.67	\$ 900,000	\$ 1,079,967
EES- Multifamily WX-D.I.+	1.00	0.75	75%	Apartments	3,332	2,215.60	\$ 1,800,000	\$ 1,290,111
EES- Commercial Rebate	6.00	4.96	83%	Customers	134	14,599.29	\$ 2,250,000	\$ 1,827,004
EES- Small Business	2.00	0.46	23%	Customers	49	1,199.82	\$ 1,100,000	\$ 282,896
Energy Efficiency TOTAL	15.64	9.78			11,688	23,913.46	\$ 13,177,000	\$ 7,623,665
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.19	47%	Customers	264	305		
GB- Residential Energy Code	3.57	2.30	64%	Customers	2,288	3,083		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.63	28%	Dwellings	1,329	1,131		
GB- Multifamily Energy Code	10.53	5.90	56%	Dwellings	9,691	13,995		
GB- Commercial Ratings	8.80	2.11	24%	1,000 sf	2,897	4,846		
GB- Commercial Energy Code	13.24	6.21	47%	1,000 sf	7,453	17,429		
Green Building TOTAL	39.21	17.35			23,933	40,884	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	30.46			37,965	64,797.90	\$ 16,827,000	\$ 7,880,940
Residential Totals	18.01	10.18	57%		85,753	11502.61	\$ 11,427,000	\$ 5,767,995
Commercial Totals	36.77	22.84	62%		21,370	37584.62	\$ 2,015,799	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.21	60%	Customers	577	7,263	\$ 2,500,000	\$ 1,441,462
Commercial	5.00	1.33	27%	Customers	7	2,334	\$ 2,750,000	\$ 1,511,200
Unincentivized		2.61			413			
Solar Energy TOTAL	12.00	8.15			997	9,597	\$ 5,250,000	\$ 2,952,662

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,375	12,568.55
Commercial	Customers	291	46,988.25
GreenChoice TOTAL		21,666	59,556.80

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	236	144.75
CAP	Customers	117	78.34
Community Solar TOTAL		353	223.09

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Staff member coached a robotics club for Spicewood Springs Elementary and volunteered for the Austin Regional Science Fair.
Green Building	Through April, 48% Single Family homes and 5 Multifamily developments (with a total of 1,329 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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