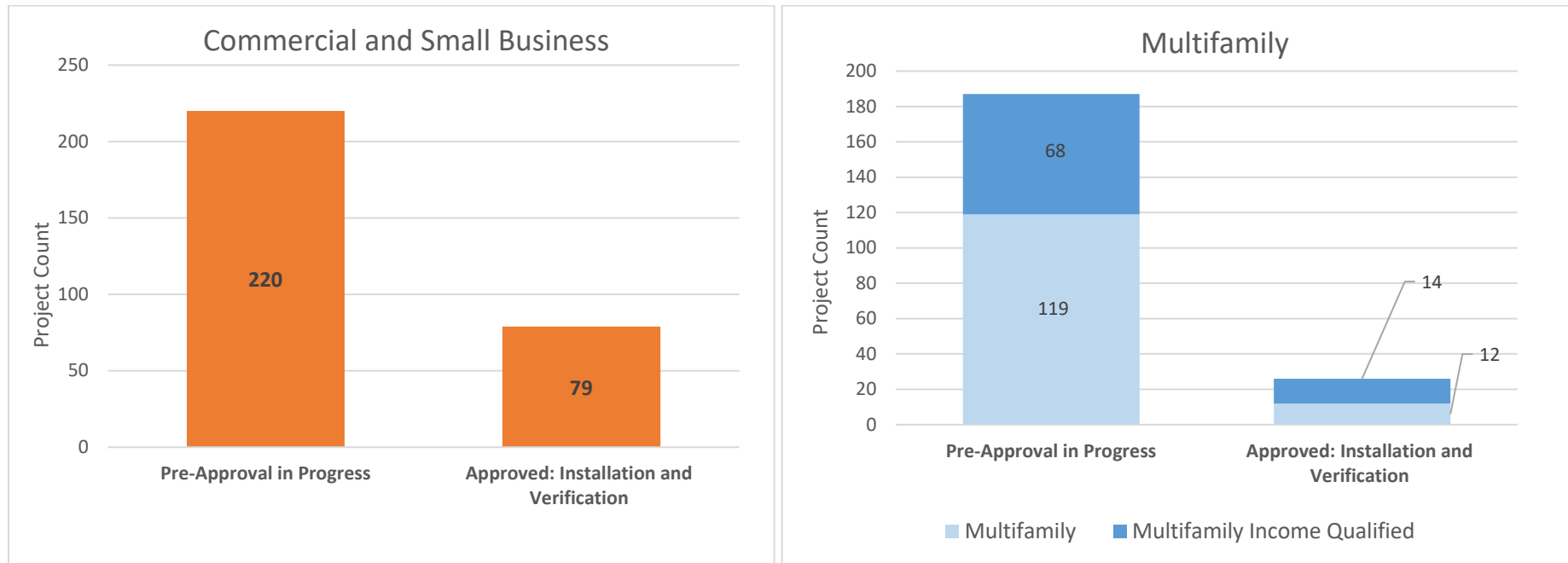


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report  
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**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1277472 (1282754), 1282699	Riverside Meadows	1601 MONTOPOL IS DR	3	79.9	249,381	\$171,060	1277472 (1282754) Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, and lighting. 1282699 (In progress) - To complete tune-up	240
Multifamily Income Qualified	Installation	1266043, 1279956 and 1280284	Bradford Pointe	11701 Metric Blvd	7	106.3	266,436	\$207,371	1266043 complete. Attic insulation, HVAC Tune-Up, Lighting, Smart Thermostats. Partial completion. 1266043 closed. Return in spring to complete tune-ups and attics	264
Multifamily Income Qualified	Installation	1266038, 1279735	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2: LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1262413	Heights on Congress	2703 S CONGRESS AVE	3	31.5	150,058	\$82,565	HVAC Tune-Ups, Smart Thermostats, ECAD Incentive	172
Multifamily Income Qualified	Paid	1279023, 1290080	Aubry Hills Apartments	8926 N LAMAR BLVD	4	95.8	269,990	\$171,221	Phase 1 (Completed): Lighting, HVAC Tune-Up, Smart Thermostats, Attic insulation, Water Saving Devices. Phase 2 (Complete): HVAC Tune-up [charging systems].	192
Multifamily Income Qualified	Paid	1282267	The Lowell at Mueller	1200 Broadmoor Dr	4	62.2	38,060	\$95,444	Attic Insulation	287
Multifamily Income Qualified	Paid	1279081	Eryngo Hills*	9345 E US 290 HWY	1	47.5	224,007	\$123,607	HVAC Tune-ups, Smart Thermostats, MFIQ limited time offerings	250
Multifamily	Installation	1266002, 1279935	3500 Westlake Apts	3500 N CAPITAL OF TEXAS HWY	10	117.2	313,655	\$150,955	Phase 1 (Complete): HVAC Tune-Ups, Smart Thermostats, LED Lighting, Plenum Remediation & Sealing. Phase 2 (In progress): Return in spring to complete tune-ups	175
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308

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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1279446	Hillside Creek	1730 E Oltorf St	9	49.5	235,563	\$125,424	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Installation	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	108.5	639,183	\$256,069	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425
Multifamily	Paid	1273162, 1290951	Hidden Timbers Apartments	13359 POND SPRINGS RD	6	95.9	243,014	\$81,490	Phase 1 (Complete): Plenum Redesign & Remediation, HVAC Tune-Up, and Smart Thermostats. Phase 2 (Complete): Return in spring to complete the tune-up.	96
Multifamily	Paid	1273399, 1283503	Henry Heights	12330 METRIC BLVD	7	149.8	291,627	\$198,588	Phase 1 (Complete): Attic insulation, HVAC Tune-Up, Lighting, Plenum Redesign and Remediation, Water Savings Devices. Phase 2 (Complete): Return in spring to complete the tune-up.	184
Multifamily	Paid	1279447, 1279448	Grace Woods	3209 IH 35 S	3	137.4	227,984	\$257,688	Phase 1 (Complete): Attic Insulation, LED Lighting, HVAC Tune-ups. Phase 2 (Pending): Solar screens	430
Multifamily	Post-Inspection	1281029	Radius at the Domain	11900 HOBBY HORSE CT	7	445.8	1,159,596	\$279,260	Plenum Redesign and Remediation, HVAC Tune-ups, Smart Thermostats, Water Savings Devices. 400 units total. Remaining units to receive upgrades in the next fiscal year.	340

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report  
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**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	QA Review	1280934	BRAKER POINTE III	10801 N MOPAC EXPY SVRD NB 3	7	105	662,708	\$76,093	HVAC

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

## Aubry Hills

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	Aubry Hills				
<b>Customer Name</b>	AUBRY HILLS OWNER LP				
<b>Property Address</b>	8926 N LAMAR BLVD Austin, TX 78758				
<b>Year Built</b>	1973				
<b>Average Rent per Floor Plan[1]</b>	0x1=\$1,083.17, 1x1=\$1,119.8, 2x1=\$1,417.94, 2x2=\$1,461.9, 3x2=\$1,750.25				
<b>Number of Rentable Units</b>	192				
<b>Housing Type</b>	Income Qualified LIH - Public property for housing indigent persons (Special Exemption) 91 CAP out of 192 units. 47.4% CAP				
<b>Water Heater Type</b>	Electric				
<b>Electric Utilization Intensity (EUI)</b>	Meter data not found				
<b>Average Electric Utilization Intensity for cohort[2]</b>	Meter data not found				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$171,221				
<b>Total Rebate</b>	\$171,221				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$892				
<b>Note(s)</b>					
Installed Attic Insulation on 73,104 square feet of roof. Installed 192 Amazon Smart Thermostats. Performed HVAC Tune-Up on 379 units with the total tonnage of 343 tons. Supplemental rebate for a return to the property.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	96 kW				
<b>Kilowatt-hours (kWh) Saved</b>	269990 kWh				
<b>\$/kW- Estimated</b>	\$1,767/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$132				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Attic Insulation	\$69,449	52.2	24,890	\$1,331	\$12
Smart Thermostats	\$28,800	16.7	95,811	\$1,722	\$47
HVAC Tune-Up	\$67,765	20.4	79,198	\$3,328	\$39
Water Saving Devices	\$3,247	6.5	70,090	\$496	\$34
Supplemental Rebate	\$1,960	-	-	-	-
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



# MULTIFAMILY REBATE FACT SHEET

## Grace Woods

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	Grace Woods Apartments				
<b>Customer Name</b>	INTERGERMAN GRACE WOODS LIMITED				
<b>Property Address</b>	3101 S INTERSTATE HY 35 Austin, TX 78722				
<b>Year Built</b>	1982				
<b>Average Rent per Floor Plan[1]</b>	1BR: 1,232   2BR: 1,611				
<b>Number of Rentable Units</b>	430				
<b>Housing Type</b>	Market Rate				
<b>Water Heater Type</b>	Electric				
<b>Electric Utilization Intensity (EUI)</b>	11.04				
<b>Average Electric Utilization Intensity for cohort[2]</b>	10.44				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$257,688				
<b>Total Rebate</b>	\$257,688				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$599				
<b>Note(s)</b>					
Installed Attic Insulation on 127,967 square feet of roof. Replaced 4,472 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Performed HVAC Tune-Up on 430 units with the total tonnage of 737 tons. Solar screens are planned. Screens are expected to be installed by August, 2023. Factsheet to be updated after screens are installed.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	137 kW				
<b>Kilowatt-hours (kWh) Saved</b>	227984 kWh				
<b>\$/kW- Estimated</b>	\$1,876/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$50				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Attic Insulation	\$95,207	71.2	43,570	\$1,336	\$10
Lighting	\$19,693	22.4	14,242	\$879	\$3
HVAC Tune-Up	\$142,788	43.8	170,172	\$3,264	\$37
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



# MULTIFAMILY REBATE FACT SHEET

## Henry Heights

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Henry Heights
Customer Name	ENCLAVE RFOF V LLC & ENCLAVE ENIMON LLC & WHC12330 METRIC TIC LLC
Property Address	12330 METRIC BLVD AUSTIN, TX 78758
Year Built	1984
Average Rent per Floor Plan[1]	0x1=\$979.89, 1x1=\$1,171.43, 2x2.5=\$1,337.27, 2x2=\$1,359.65
Number of Rentable Units	184
Housing Type	Market Rate
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	11.79
Average Electric Utilization Intensity for cohort[2]	10.97

### Project and Rebate

Total Project Costs	\$198,588
Total Rebate	\$198,588
% of Total Construction Costs	100%
Rebate per Unit	\$1,079

### Note(s)

Performed Duct Remediation & Seal on 151 Stud Mount Air Handlers with Electric Heat. Performed Plenum Remediation & Seal on 24 Furred Down Air Handlers with Electric Heat. Installed Attic Insulation on 89674 square feet of roof. Replaced 2799 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Performed HVAC Tune-Up on 184 units with the total tonnage of 341.5 tons. Supplemental rebates were applied for a return visit to the property.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	150 kW
Kilowatt-hours (kWh) Saved	291627 kWh
\$/kW- Estimated	\$ 1313/kW
Annual Dollar Savings Per Unit[3]	\$156

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$49,616	33.3	57,471	\$1,490	\$29
Plenum Remediation & Seal	\$8,064	21.3	43,029	\$378	\$22
Attic Insulation	\$73,174	56.5	30,532	\$1,295	\$16
Lighting	\$11,171	11.4	7,278	\$976	\$4
HVAC Tune-Up	\$51,274	20.3	78,852	\$2,529	\$40
Water Saving Devices	\$3,450	7.0	74,464	\$496	\$38
Supplemental rebates	\$1,840	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



# MULTIFAMILY REBATE FACT SHEET

## Hidden Timbers Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	Hidden Timber Apartments				
<b>Customer Name</b>	HIDDEN TIMBER APARTMENTS LTD				
<b>Property Address</b>	13359 POND SPRINGS RD AUSTIN, TX 78729				
<b>Year Built</b>	1983				
<b>Average Rent per Floor Plan[1]</b>	2x2=\$1,020.21, 2x1=\$970.75, 1x1=\$825.13				
<b>Number of Rentable Units</b>	96				
<b>Housing Type</b>	Market Rate				
<b>Water Heater Type</b>	Gas				
<b>Electric Utilization Intensity (EUI)</b>	8.83				
<b>Average Electric Utilization Intensity for cohort[2]</b>	8.02				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$81,490				
<b>Total Rebate</b>	\$81,490				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$849				
<b>Note(s)</b>					
Performed Plenum Remediation & Seal on 94 Furred Down Air Handlers with Electric Heat. Installed 93 Honeywell Lyric T-Series Smart Thermostats. Performed HVAC Tune-Up on 182 units with the total tonnage of 176 tons. Supplemental rebates for a return to the property.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	96 kW				
<b>Kilowatt-hours (kWh) Saved</b>	243014 kWh				
<b>\$/kW- Estimated</b>	\$841/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$238				
<b>Scope of Work</b>					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Plenum Remediation & Seal	\$31,584	77.3	155,967	\$408	\$153
Smart Thermostats	\$19,065	8.1	46,408	\$2,353	\$45
HVAC Tune-Up	\$29,981	10.4	40,638	\$2,870	\$40
Supplemental Rebates	\$860	-	-	-	-
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: Property management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					





# MULTIFAMILY REBATE FACT SHEET

## Lowell at Mueller Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Lowell at Mueller
Customer Name	AUSTIN HERITAGE APARTMENTS L & P
Property Address	1200 BROADMOOR DR Austin, TX 78723
Year Built	1992
Average Rent per Floor Plan[1]	1x1=\$1,002.42, 2x1=\$1,066.87, 2x2=\$1,160.34
Number of Rentable Units	287
Housing Type	Income Qualified LIH - Public property for housing indigent persons (Special Exemption)
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	13.48
Average Electric Utilization Intensity for cohort[2]	10.44

### Project and Rebate

Total Project Costs	\$95,484
Total Rebate	\$95,444
% of Total Construction Costs	100%
Rebate per Unit	\$333

### Note(s)

Installed Attic Insulation on 111782 square feet of roof. Installed Multifamily Income Qualified lited time offerings.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	62 kW
Kilowatt-hours (kWh) Saved	38060 kWh
\$/kW- Estimated	\$1,491/kW
Annual Dollar Savings Per Unit[3]	\$12

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$92,779	62.2	38,060	\$1,491	\$12
Multifamily Income Qualified LTO	\$2,665	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.