

Plan Amendment Process

Austin Energy Resource, Generation and Climate Protection Plan to 2030

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Re-Affirming Community Values and Priorities

Austin Energy Resource, Generation and Climate Protection Plan

Affordability

Rate Stability

Reliability

Carbon Free



Looking Ahead

Opportunities

- Transmission Study
- Senate Bill 398 – Resiliency as a Service (Raas)
- Inflation Reduction Act (IRA) Opportunities
- Possible Utility Scale Battery at Decker
- Emerging Technologies Continue to Mature
- Goal Alignment with City Climate Equity Plan



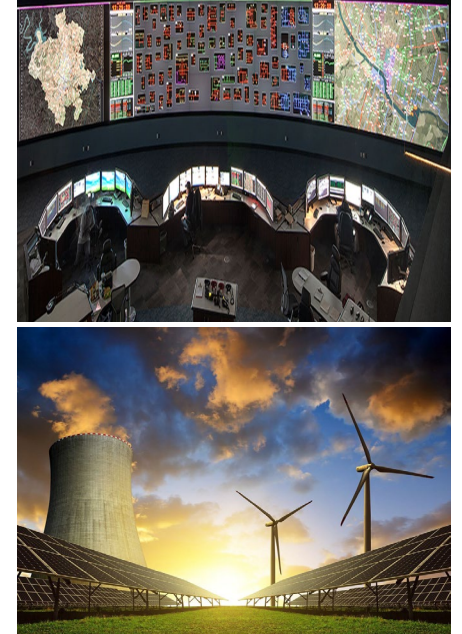
Challenges

- ERCOT Market Design Legislative Changes
- Load Zone Price Separation
- Transmission Study
- Fayette Power Project Exit

Public Participation & Community Engagement

Community Meetings / Solicit Feedback

- All customer classes
- Education sessions
- Solicit feedback through survey from residential and commercial (small business) customers



Resource Planning: It's a Process...



Set Scope & Objectives

Develop Inputs & Assumptions

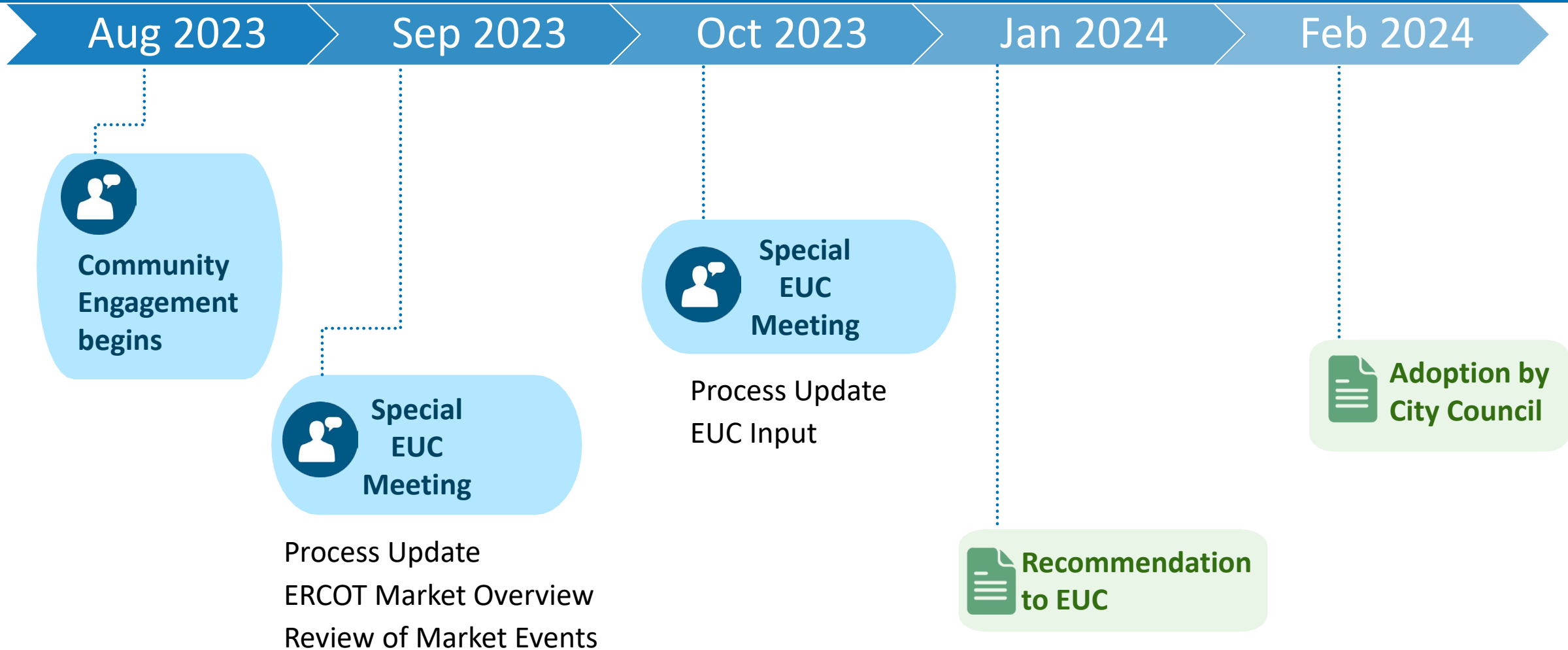
Modeling & Scenario Analysis

Risk & Financial Analysis

Select Preferred Strategy



Resource Planning Timeline





**Customer Driven.
Community Focused.SM**

