

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

7/20/23

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Dixie Friend Gay for artwork for the Longhorn Dam Wishbone Bridge Art in Public Places project in an amount not to exceed \$190,000.

CURRENT YEAR IMPACT:

Department:	Economic Development Department
Project Name:	Longhorn Dam Bridge AIPP
Fund/Department/Unit:	820B-6207-DL01
Funding Source:	CIP appr-Gen Oblig bonds
Current Appropriation:	250,000
Unencumbered Balance:	245,284
Amount of This Action:	(190,000)
Remaining Balance:	<u>55,284</u>
Total Amount of this Action funded by CIP	<u><u>190,000</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.