



Recommendation for Action

File #: 23-2238, **Agenda Item #:** 30.

7/20/2023

Posting Language

Authorize execution of a contract for original equipment manufacturer parts, aftermarket parts, and repair services for City-owned sludge trailers with Longhorn International Trucks Ltd d/b/a Kyrish Truck Centers, Kyrish Truck Centers of Austin, for a term of five years in an amount not to exceed \$925,000.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods and services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Fleet Mobility Services.

Fiscal Note

Funding in the amount of \$46,250 is available in the Fiscal Year 2022-2023 Operating Budget of Fleet Mobility Services. Funding for the remaining contract terms is contingent upon funding in future budgets.

Purchasing Language:

The Financial Services Department issued an Invitation for Bids (IFB) 7800 BRS1064 for these goods and services. The solicitation was issued on January 30, 2023, and closed on March 2, 2023. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138358)
<https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138358>.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov
<<mailto:FSDCentralProcurementRCAs@austintexas.gov>> or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Additional Backup Information:

The contract will provide original equipment manufacturer (OEM) parts, aftermarket parts, and repair services for City-owned Mate Inc. and Godwin Manufacturing Co., Inc. sludge trailers on an as-needed basis. The City currently has 12 sludge trailers in inventory which are utilized by Austin Water to transfer sludge to City wastewater facilities. The contract will provide parts that will be used by Fleet technicians for repairs at Fleet Service Centers. The contractor will provide repair services to supplement the work performed by Fleet technicians based on manufacturers' recommended schedule.

This contract will replace a contract which expires September 21, 2023. The requested authorization amounts were determined using departmental estimates based on historical spend and includes an annual growth for parts and repair service requirements associated with aging trailers, future acquisitions, and price increases. The recommended contractor is the current provider for these goods and services.

If the City is unable to secure a contract, the City will not have a reliable and continuous source for purchasing OEM parts, aftermarket parts, and repair services for City-owned sludge trailers. In addition, the City will be forced to procure these goods and services on an as-needed basis, which may result in higher prices and additional operational costs.