



## Recommendation for Action

**File #: 23-2243, Agenda Item #: 31.**

**7/20/2023**

### **Posting Language**

Authorize negotiation and execution of a contract for aftermarket parts and automotive filters for City-owned light, medium, and heavy-duty vehicles with Advance Stores Company Inc. d/b/a Carquest Auto Parts or Advance Auto Parts, for up to five years for a total contact amount not to exceed \$5,153,285.

[Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

### **Lead Department**

Financial Services Department.

### **Client Department(s)**

Fleet Mobility Services.

### **Fiscal Note**

Funding in the amount of \$140,000 is available in the Fiscal Year 2022-2023 Operating Budget of Fleet Mobility Services. Funding for the remaining contract terms is contingent upon funding in future budgets.

### **Purchasing Language:**

Multiple cooperative purchase programs were reviewed for these goods. The Financial Services Department has determined this contractor best meets the needs of Fleet Mobility Services to provide the goods required for the City.

### **For More Information:**

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500.

### **Additional Backup Information:**

The contract will provide aftermarket parts and automotive filters for light, medium, and heavy-duty vehicles, and equipment owned and operated by the City. The parts and filters will be purchased on an as-needed basis for preventative maintenance and repairs at Fleet Service Centers. The City uses aftermarket parts in lieu of original equipment manufacturer parts whenever possible to help reduce the cost to maintain City owned vehicles and equipment.

The OMNIA Partners Government Purchasing Alliance is a cooperative purchasing association recognized under Texas procurement statutes. Cooperative associations, themselves or using a lead government, competitively solicit and award contracts that are eligible for use by other qualified state and local governments. Due to their substantial volumes, larger than any one government could achieve independently, cooperative contracts routinely include superior terms, conditions, and pricing. Use of cooperative contracts

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also results in lower administrative costs and time savings.

The requested authorization amounts were determined using departmental estimates based on historical spending and includes annual growth for increased repairs needed with aging vehicles and equipment as well as future acquisitions.

If the City is unable to secure a contract, the City will not have a reliable and continuous source for purchasing aftermarket parts and automotive filters to maintain vehicles and equipment. In addition, the City will be forced to procure these goods on an as-needed basis, which may result in higher prices and additional operational costs.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	1 yr.	\$1,030,657
Optional Extension 1	1 yr.	\$1,030,657
Optional Extension 2	1 yr.	\$1,030,657
Optional Extension 3	1 yr.	\$1,030,657
Optional Extension 4	1 yr.	\$1,030,657
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$5,153,285</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.