



## Recommendation for Action

**File #:** 23-2279, **Agenda Item #:** 50.

7/20/2023

### **Posting Language**

Authorize execution of a contract for the Motheral Drive Site Improvements project with Majestic Services, Inc., for a total contract amount not to exceed \$905,792.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 54.85% MBE and 23.63% WBE participation].

### **Lead Department**

Financial Services Department.

### **Managing Department**

Austin Water Department.

### **Fiscal Note**

Funding is available in the Capital Budget of Austin Water.

### **Purchasing Language:**

The Financial Services Department issued an Invitations for Bids (IFB) 6100 CLMC983 for these services. The solicitation was issued on April 10, 2023, and closed on May 11, 2023. Of the four offers received, the recommended contractors submitted the lowest responsive offer. A complete solicitation package, including a log of offers received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents

[https://financeonline.austintexas.gov/afo/account\\_services/solicitation/solicitation\\_details.cfm?sid=138588](https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=138588).

### **For More Information:**

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

### **Council Committee, Boards and Commission Action:**

July 19, 2023 - Not reviewed by the Water and Wastewater Commission due to a lack of quorum.

### **Additional Backup Information:**

The Austin Water owned site at 11100 Motheral Drive is approximately 0.5 acres and no other land options are available to Austin Water (AW) construction crews for storage of construction materials and equipment. The Motheral Drive site is a vacant lot and was used before crews had to vacate operations from 10414 McKalla Place in 2019 when construction began for the Q2 Stadium. Site improvements are needed at the Motheral Drive site in order for AW crews to use this site on a long-term basis. A site plan permit has been approved for the work.

The work consists of the construction of an asphalt road extension of Motheral Drive, concrete driveway, five concrete wall material storage bins with roof and canopy lighting, site grading and paving, vehicular cantilever slide gate, pedestrian gate, site lighting, and security surveillance cameras.

Due to the potential for unforeseen subsurface conditions, an additional \$82,344 contingency amount beyond the \$823, 448 contract amount has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

There will be minimal impact to the public since the work will occur on City property that is not open to the public. Construction vehicle traffic will utilize Motheral Drive to access the site and impact to surrounding businesses will be minimal.

The Motheral site is currently unpaved and has no lighting, site security/fencing, or material bins. If this contract is delayed and the Motheral site remains unimproved, AW crews will continue working less efficiently and with higher safety risks. AW assets at this site will also remain subject to theft and vandalism.

The contract allows 90 calendar days for completion of this project. This project is located within zip code 78753 (District 4).