

City of Austin

Recommendation for Action

File #: 23-2357, Agenda Item #: 57.

7/20/2023

Posting Language

Authorize negotiation and execution of a contract for subscription and support services for the electric vehicle charging station network with ChargePoint, Inc., for up to five years for a total contract amount not to exceed \$4,100,000.

[Note: Sole source contracts are exempt from the City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program); therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding in the amount of \$68,333 is available in the Fiscal Year 2022-2023 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Sole Source.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Council Committee, Boards and Commission Action:

July 10, 2023 - to be reviewed by the Electric Utility Commission.

Additional Backup Information:

The contract is a subscription agreement for electric vehicle charging station network and support services. Austin Energy (AE) manages the Plug-In Austin program for the benefit of the City of Austin and its residents, and currently operates over 1,500 ChargePoint® compatible electric vehicle charging stations throughout the service area. The network services subscription enables the commissioning of charging stations, data collection, session fee collection, reporting (including carbon dioxide reductions), and supports customer mobile application management for access. Electric vehicle charging stations in AE's Plug-In Austin network are 100% powered with renewable energy through the AE GreenChoice® Program. The electric vehicle network also supports the Resource, Generation and Climate Protection Plan and the Austin Climate Equity Plan to equitably reach net-zero greenhouse gas emissions by 2040 with a goal of reducing emissions by 2030.

ChargePoint, Inc. is the sole provider of these cloud-based subscription services due to required compatibility

with the existing electric vehicle charging station equipment owned, operated, and maintained by AE as part of its Plug-In Austin network program. ChargePoint, Inc. only offers these services directly, without the use of authorized third parties or distributors.

Contract Detail:

Contract	Length	Contract
<u>Term</u>	of Term	<u>Authorization</u>
Initial Term	1 yr.	\$ 820,000
Optional Extension 1	1 yr.	\$ 820,000
Optional Extension 2	1 yr.	\$ 820,000
Optional Extension 3	1 yr.	\$ 820,000
Optional Extension 4	1 yr.	\$ 820,000
TOTAL	5 yrs.	\$4,100,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.